



CITY OF
SAN LUIS
A R I Z O N A
WWW.SANLUISAZ.GOV

P.O. Box 1170 | 1090 E. Union Street San Luis, AZ 85349 | P: (928) 341-8520 F: (928) 341-8539

MEMORANDUM

TO: Honorable Mayor Nieves Riedel, Members of the San Luis City Council, Jenny Torres, Acting City Manager; Sonia Cornelio, City Clerk; and Olivia Jenkins, Administrative Services Manager

FROM: Melissa Lopez, Deputy City Clerk *umhappy*

DATE: August 15, 2024

SUBJECT: Monthly Reports for July 2024

The monthly reports submitted for July 2024 are attached. If you have any questions, please feel free to contact the pertinent department.

Thank you.

**MONTHLY REPORTS
DEPARTMENT ROSTER**

MONTH OF: July 2024

DEPARTMENT	TURNED IN	MISSING
Administration-Communications Division	X	
Billing & Collections	X	
Development Services	X	
Economic Development	X	
Fire Department	X	
Human Resources Department	X	
Information Technology Department	X	
Parks and Recreation Department	X	
Police Department	X	
Public Works Department	X	
Risk Management	X	
San Luis Municipal Court	X	

TOTAL DEPARTMENTS : 12

TURNED IN: 12

MISSING: 0

SOCIAL MEDIA METRICS



@SANLUISAZGOV

JULY 2024

facebook

Audience - total followers 18,708

31.8% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Photos	22,267
Videos	9,488
Multi photo	27,321
Text	3,370
Links	10,049
Others	6,533
Stories	4,635
Reels	1,718

Total Published Content Breakdown

34 Feed Posts - 8 Stories

Instagram

Audience - total followers 3,608

36.4% of views are coming from San Luis, AZ residents



The date is tomorrow!!! us 🇺🇸 🇲🇽 ...

Wed Jul 3, 12:07pm

5.7K 65
2 37

Thank you for joining us for our 4th of July...

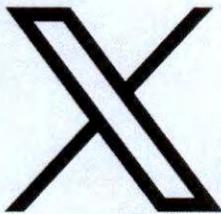
Wed Jul 17, 5:46pm

4.7K 61
1 12

Top Posts by Interactions

Total Published Content Breakdown

33 Feed Post - 24 Stories



Total Reach	704
Total Post	10
Total Followers	1,015

LinkedIn

Impressions 8,190

New Followers 38

Total Followers 633

Page visits 230



Most reached



Highest Impressions - 1,203

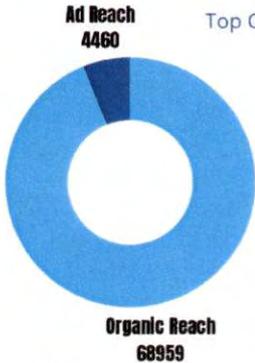
@SANLUISAZPARKS

JULY 2024



Audience - total followers 12,839

39.9% of views are coming from San Luis, AZ residents



Top Content Formats (measured by reach)

Photos	52,944
Videos	9,989
Multi photo	29,896
Text	5,260
Links	1,637
Others	4,724
Stories	6,942
Reels	6,702
MultiMedia	6

Total Published Content Breakdown

28 Feed Post - 51 Stories



Audience - total followers 807

48.7% of views are coming from San Luis, AZ residents

27 Feed Post - 69 Stories



@SLPDAZ

JULY 2024

Audience - total followers 25,409

25.8% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)

Photos	3,309
Videos	498
Multi photo	9,995
Text	734
Links	10,604
Others	4,032
Reels	414
MultiMedia	3



Total Published Content Breakdown

8 Feed Post - 0 Stories

Audience - total followers 1,563

17.9% of views are coming from San Luis, AZ residents

0 Feed Post - 0 Stories



@SLFDAZ

JULY 2024

Audience - total followers 2,991

40.1% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)

Photos	2,719
Videos	81
Multi photo	247
Links	76
Others	111



Total Published Content Breakdown

5 Feed Post - 0 Stories

Audience - total followers 829

31.1% of views are coming from San Luis, AZ residents

5 Feed Post - 0 Stories



City of San Luis

Finance Department

Billing & Collections Division

Water - Wastewater - Solid Waste - Business License



Operations Monthly Report

July 2024

Billing and Collections Monthly Report

Bills

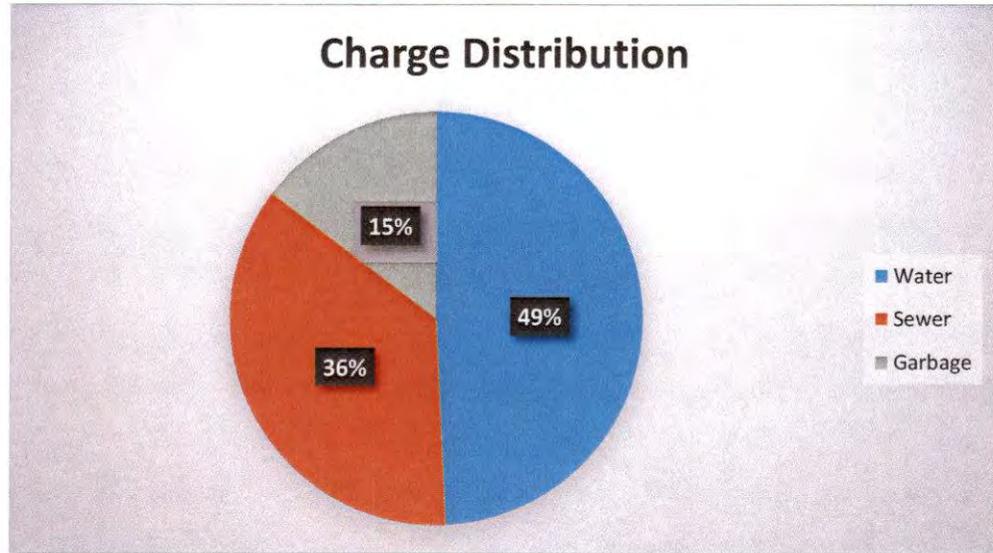
Date Bills Mailed 8/1/2024
 Number of Accounts Billed 9,098
 Current Charges \$ 1,334,155.06

Charge Distribution

Water \$ 656,690.74
 Sewer \$ 481,718.10
 Garbage \$ 195,746.22

Account Distribution

Residential 8617
 Commercial 285
 City 146
 School 30
 Government 20



Revenue Collected

REVENUE COLLECTION

Miscellaneous Revenues	\$2,836,859.97
Utilities	\$1,182,258.02
Development Services	\$446,365.90
Public Works	\$171,190.88
City Utility Accts.	\$119,193.15
Fire Department	\$95,893.95
Parks & Recreation	\$15,744.44
Police Department	\$8,568.32
Parking Meters	\$3,493.86
Senior Center Meals - WACOG	\$1,794.00
Total	\$4,881,362.49



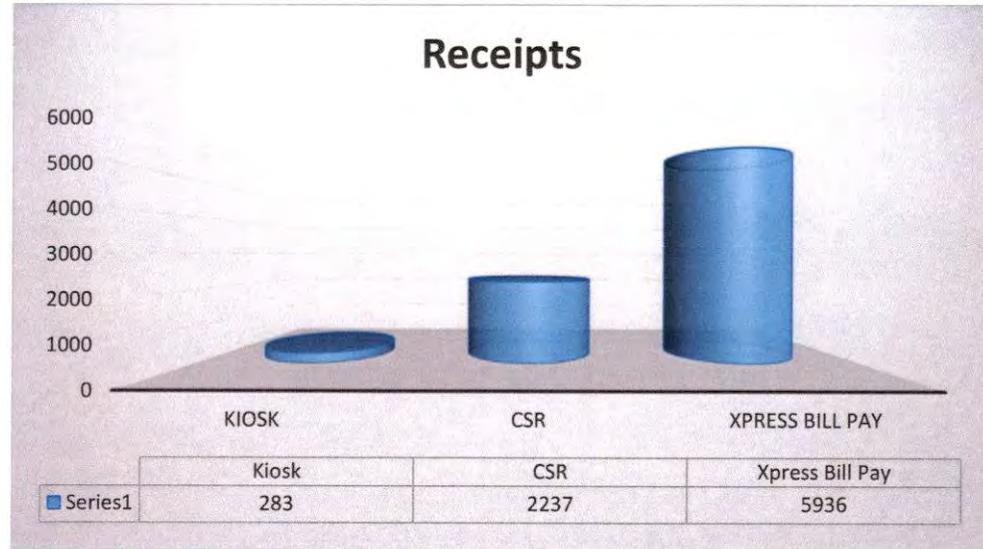
Billing and Collections Monthly Report

Total Receipts

Customer Service Reps	
Cash	1006
Checks	216
Debit/Credit	1015
Total	2237

XpressBillPay	
E-Check	2367
Credit/Debit	3569
Total	5936

Kiosk	
Cash	89
Credit/Debit	194
Total	283



Meter Reader Technicians

Move-In Accounts	74
Garbage Related	154
Move-Out Accounts	29
Water Related	253

Delinquent Notices	861
Past Due Balance Reminders	233
Payment Arrangements	107
Disconnections	56

Utility Assistance Program

Our funds for the utility assistance program has depleted its budget.

Water Conversion

Accounts Converted	687
Non-converted Accounts	173

Collections

Accounts sent to collections	2
Balance transferred to VCS	\$ 236.14
Total Accounts on Collections	260
Total Amount	\$ 31,748.91

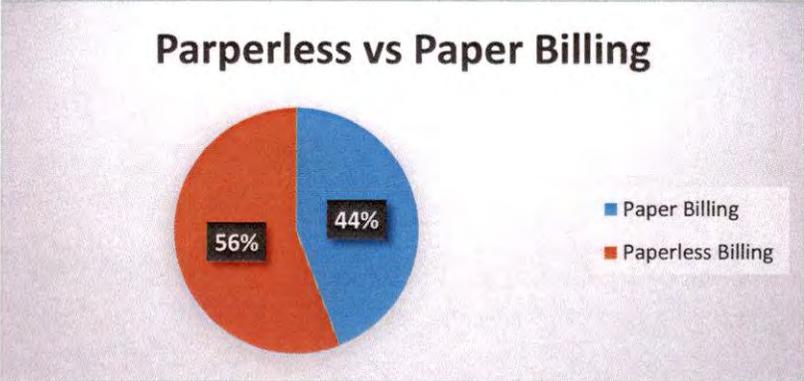
Accounts paid	3
Amount paid	\$ 83.77
Total Accounts paid	63
Amount Collected	\$ 6,642.77

Billing and Collections Monthly Report

Paperless Billing

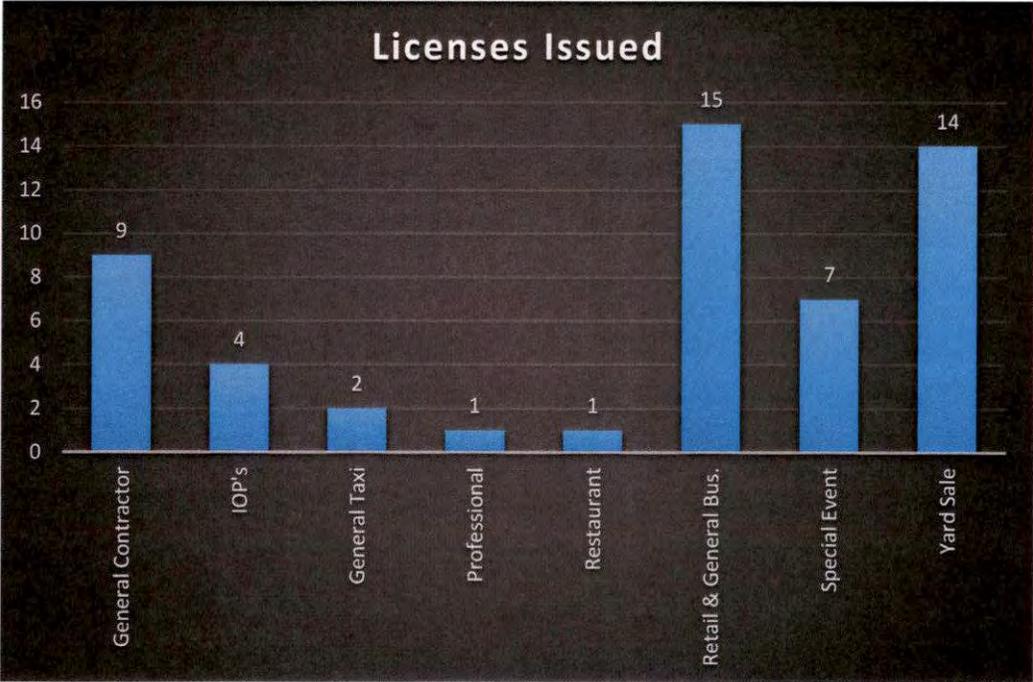
Paper Billing 4018
 Paperless Billing 5080

Accounts on Autopay 1944



BUSINESS LICENSE

Licenses Issued/Renewed	
General Contractor	9
IOP's	4
General Taxi	2
Professional	1
Restaurant	1
Retail & General Bus.	15
Special Event	7
Yard Sale	14
Total	53



CITY OF SAN LUIS



DEVELOPMENT SERVICES DEPARTMENT

.P&Z . BUILDING SAFETY . CODE ENFORCEMENT . GIS .

OPERATIONS MONTHLY REPORT

JULY 2024

Planning and Zoning Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
P & Z Activities													
Zoning Applications - Residential													0
-Commercial/Industrial													0
CUP Applications -Residential													0
-Commercial/Industrial													0
Variance Applications -Residential													0
-Commercial/Industrial													0
Minor Variance Application -Residential													0
-Commercial/Industrial													0
General Plan -Minor Amendment													0
-Major Amendment													0
Subdivision Application -Preliminary Plat	1												1
-Final Plat Application	1												1
Lot Split / Lot Tie	1												1
Text Amendments													0
Continuation of Public Hearings													0
Total	3	0	3										
P&Z Fees													
Zoning Applications - Residential													\$ -
-Commercial/Industrial													\$ -
CUP Applications -Residential													\$ -
-Commercial/Industrial													\$ -
Variance Applications -Residential													\$ -
-Commercial/Industrial													\$ -
Minor Variance Application -Residential													\$ -
-Commercial/Industrial													\$ -
General Plan -Minor Amendment													\$ -
-Major Amendment													\$ -
Subdivision Application -Preliminary Plat	\$ 3,128.00												\$ 3,128.00
-Final Plat Application	\$ 2,428.00												\$ 2,428.00
Lot Split / Lot Tie	\$ 400.00												\$ 400.00
Text Amendments													\$ -
Continuation of Public Hearings													\$ -
Total Fees Paid (130-48000)	\$ 5,956.00	\$ -	\$ 5,956.00										

Building Safety Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permits Issued													
Residential - new	49	0	0	0	0	0	0	0	0	0	0	0	49
Multi-Family New	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - remodel	11	0	0	0	0	0	0	0	0	0	0	0	11
Residential - renovation	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - demolition	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Residential	60	0	60										
Estimated Value of Permits	\$ 7,234,591.00	\$ -	\$ 7,234,591.00										
Commercial - new	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial - remodel	1	0	0	0	0	0	0	0	0	0	0	0	1
Commercial - demolition	0	0	0	0	0	0	0	0	0	0	0	0	0
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Commercial	1	0	1										
Estimated Value of Permits	\$ 180,000.00	\$ -	\$ 180,000.00										
City Exempt	0	0	0	0	0	0	0	0	0	0	0	0	0
Electrical Permit	1	0	0	0	0	0	0	0	0	0	0	0	1
Fence	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Sprinkler System	0	0	0	0	0	0	0	0	0	0	0	0	0
Grading	0	0	0	0	0	0	0	0	0	0	0	0	0
HVAC Permit	1	0	0	0	0	0	0	0	0	0	0	0	1
Permits Renewed/Change Sub-contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
Permits Voided	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbing Permit	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-issue Cert. of Occupancy	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs	6	0	0	0	0	0	0	0	0	0	0	0	6
Solar Permit	8	0	0	0	0	0	0	0	0	0	0	0	8
Swimming Pools	0	0	0	0	0	0	0	0	0	0	0	0	0
Tower Antenna Inst.	1	0	0	0	0	0	0	0	0	0	0	0	1
Subtotal - Other	17	0	17										
Estimated Value of Permits	\$ 467,953.76	\$ -	\$ 467,953.76										
Total Permits Issued	78	0	78										
Total Estimated Value of Permits	\$ 7,882,544.76	\$ -	\$ 7,882,544.76										

Certificates of Occupancy

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Certificates of Occupancy													
Residential - new	27												
Multi-Family - new	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial- Change of Occ.	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-New & Remodel	0	0	0	0	0	0	0	0	0	0	0	0	0
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Occupancy	27	0	27										
Certificates of Completion													
Residential	2	0	0	0	0	0	0	0	0	0	0	0	2
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	1	0	0	0	0	0	0	0	0	0	0	0	1
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Completion	3	0	3										

All new construction (residential/commercial/industrial) receives a **Certificate of Occupancy** when the building has cleared all inspections and is ready to be occupied.
 Any remodels, renovations, additions, or other construction (residential/commercial/industrial) receives a **Certificate of Completion** when the building has cleared all inspections. and is ready to be occupied. This may also be referred to as a **Certificate of Zoning Compliance**.

Bldg Safety Fees

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permit Fees													
Building Permit Fee	\$ 73,722.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,722.00
Plan Check Fee	\$ 8,877.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deposit for Residential Plan Checks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Pit Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Ground Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Permits	\$ 108.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbing Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC Permits	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Sprinkler Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Permits	\$ 820.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept. Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Permit Fees(131-40135)	\$ 83,787.30	\$ -	\$ 83,787.30										
Utility Fees													
Water Connection Fee(100-43010)	\$ 22,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW Connection Fee(100-43115)	\$ 22,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Utility Fees	\$ 44,800.00	\$ -	\$ 44,800.00										
Impact Fees													
Water Impact Fee (100-45025)	\$ 26,558.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW Impact Fee(100-45025)	\$ 44,688.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Impact Fee(100-45030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Impact Fee(100-45005)	\$ 38,624.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets Impact Fee(100-45035)	\$ 88,881.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Impact Fee (860-45015.019)	\$ 33,426.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Impact Fee (860-45010.019)	\$ 23,322.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration Imp. Fee(100-45000)	\$ 18,328.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Impact Fees	\$ 273,829.60	\$ -	\$ 273,829.60										
Miscellaneous Fees													
Replace Building Card	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
Change subcontractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Re-Inspections	\$ 650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650.00
Special Inspections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investigation Fee (Stop Work Order)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee for use of outside consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc. Fees (131-48000)	\$ 700.00	\$ -	\$ 700.00										
TOTAL	\$ 403,116.90	\$ -	\$ 403,116.90										

Code Enforcement

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Cases Opened	24												24
Investigations	5												5
First Notice	15												15
Second/Final notices	7												7
Cases Closed due to compliance	15												15
Citations Given	3												3
Court Appearances	0												0
Red Tags	4												4
Abatement Notice	0												0

GIS

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
FORMAL GIS REQUESTS	31											0
ADDRESS VERIFICATION LETTERS	1											0
GIS PROJECTS:	Started and Completed possible CBU locations and map.											



ECONOMIC DEVELOPMENT

CITY OF SAN LUIS, ARIZONA

JULY 2024 REPORT

1. BUSINESS ATTRACTION

- Completed the following Project Information Forms (PIF) and sent to the Arizona Commerce Authority for San Luis sites consideration:
 - **Project A1**
 - Industrial electrical and metals manufacturer
 - 250 jobs with \$75,000 average salary and \$22.56 million CAPEX
- Director hosted meeting with Caliber to discuss commercial development in San Luis' (2) Opportunity Zones.

2. CAPITAL PROJECTS

- Department hosted pre-construction meeting with DPE Construction for Merrill Ave Phase I Improvements. Construction starts August 5th.

3. COMMUNITY ENGAGEMENT

- San Luis City Council appointed (7) new members to the Economic Development Commission:



Linda Padilla, Abraham Andrade, Salma Marrufo, Mary Carmen Lopez, Oscar Franco, (not pictured): Audren Morris-Sandoval, and Jesus Carrillo.

- Hosted public hearing for CDBG- SSP Application for Merrill Avenue Improvements Phase II.

4. GRANTS

- City of San Luis and Campesinos sin Fronteras submitted the EPA Community Change Grant application for the WWTP Expansion and Community HUB.
- Received a preconditional award for EDA's PWEAA grant for US HWY 95 water and sewer expansion.
- Department started working on 2nd EPA Community Change Grant application for Downtown Parking Lot and workforce development programs.

5. OTHER ACTIVITIES

- Staff attended to the groundbreaking of the Colibri Supermarket.



- Comite de Bienestar hosted Ribbon Cutting of their new electric vehicle charging station on Main Street.
- Staff attended the GYEDC Luncheon on Solar Power.

CITY OF SAN LUIS FIRE DEPARTMENT

MONTHLY REPORT



JULY 2024



EMERGENCY RESPONSES 911

SLFD contributes to the mission of protecting our citizens by responding to calls for service within the City of San Luis. Most calls for service are for emergencies such as structure fires, medical emergencies, vehicle accidents, hazardous material incidents, and other life-threatening situations. We also respond to a variety of non-emergency situations that involve assisting our community during their time of need.

JULY 2024

TOTAL FIRE INCIDENTS	
Commercial Fires	0
Residential Fires	0
Vehicle Fires	0
False Alarm	13
Other Fires	15
Total Fire Incidents	28

EMS ENCOUNTERS	
Refusals	29
Transports by SLFD	354
Transports by other	6
No patient contact	4
<i>Total Transports</i>	<i>360</i>
Total EMS Encounters	389

False Alarms	13
Fire Drills	0
Hazmat Incidents	1

Public Assistance	50
Community Paramedicine	3



MUTUAL AID EMS TRANSPORTS

This service plays a vital role in providing proficient public safety to the community. Through agreements with other fire agencies in Yuma County, fire departments can aid each other during emergencies that surpass local resources, such as mass casualty events or structure fires. SLFD often provides and receives mutual aid from the neighboring Somerton Cocopah Fire Department and Rural Metro Fire Department

Mutual Aid Provided:	
County	0
Somerton	1
Mexico	0
Received:	
SLM1	1
SLM2	72
SLM3	96
SLM4	112
SLM5	69
SLM6	4
Somerton	6
HELO	0
Rural Metro	0
Yuma	0



PUBLIC EDUCATION AND COMMUNITY BY CREWS

- Residential Inspections: **34**
- Community Paramedicine: **3**
- Ride-Along Program (Arizona Western College Students): **0**
- Senior Center Blood Pressure Checks: **0**
- Station Tours: **0**
- Vaccine Clinic: **0**

FIRE INSPECTOR

- New Commercial Inspections : **18**
- Existing Commercial Inspections: **38**
- Fire Sprinkler Test: **5**
- Meetings: **17**
- Public Records Request: **0**



A Crew

July 18, 2024

Assisted Parks & Rec Summer Art Camp Career Day.



CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

MONTHLY OPERATIONS REPORT

July 2024

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL WORKFORCE	
Council members	7
Regular Full-time employees	315
Regular Part-time employees	13
Temporary/Seasonal Full-time	4
Temporary/Seasonal Part-time	18
Volunteers	2
Work-study employees	1
Interns (AZ@Work & Work-study)	7
TOTAL	367



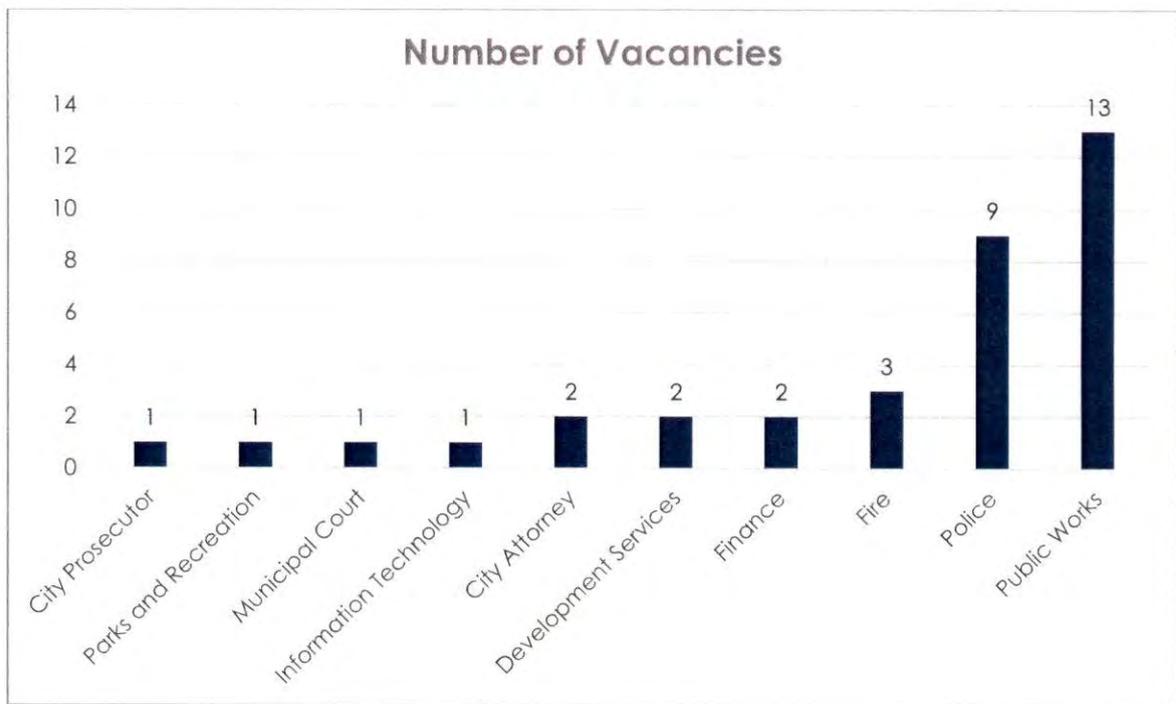
WORKFORCE TURNOVER			
New Hires (July)		Terminations (July)	
Employment Type	Quantity	Employment Type	Quantity
Regular (FT)	7	Resignations (FT- Regular)	2
Regular (PT)	0	Resignations (PT- Regular)	0
Seasonal (PT)	0	Dismissals (FT- Regular)	0
Temporary (PT)	0	End of Appt. (PT-Temp.)	0
AZ@Work Interns	0	Retirement	0
AWC Work-study Student	0		
Monthly Turnover Rate: 0.63%			

TALENT ACQUISITION

RECRUITMENT ACTIVITY MONTH OF JULY							
Previous Job Postings	New Job Postings	Applicants	Interview Sets	Total # of Interviewees	Total New Hires	Promotions	Requisitions Filled
27	17	436	11	94	7	2	2

Physical Agility Test Police	Written Exam Police	Physical Agility Test Fire	Written Exam Fire
Passed - 18	Passed - 15	Passed - N/A	Passed - N/A
Fail - 17	Fail - 3	Fail - N/A	Fail - N/A

Department	Job Title	# of Vacancies
City Attorney	Assistant City Attorney	1
	Paralegal	1
City Prosecutor	Legal Secretary	1
Development Services	Assist Director of Development	1
	Office Assistant	1
Finance	Accounting Specialist	1
	Customer Service Representative	1
Parks & Recreation	Recreation Assistant	1
Municipal Court	Court Clerk I	1
Information Technology	Information Technology Specialist	1
Fire	Firefighters	3
Police	Police Communications Officer	1
	Police Officer	5
	Police Officer (Recruit)	1
	Transit Enforcement Officer	2
Public Works	Heavy Equipment Operator	1
	Project Manager	1
	City Engineer (Not posted)	1
	Wastewater Supervisor	1
	Wastewater Plant Operator - Treatment	1
	Maintenance Specialist - Highway Users	2
	Water/Wastewater Systems Op. Appr.	3
	Maintenance Technicians	1
	Administrative Assistant	1
	Concrete Crew Leader Supervisor	1
TOTAL		35



Arizona@Work Internships		
Department/Division	Interviews	Placements
City Prosecutor	2	0

City Programs		
Program	Applicants in July	Interviews
Police Explorer	0	0
Volunteers	6	0

BENEFITS ADMINISTRATION			
INSURANCE	ADDITIONS Enrollments from July-2024	TERMINATIONS Effective July- 2024	TOTAL ACTIVE EEs
Health Insurance	1	2	310
VSP – Vision	1	2	301
Dental	1	2	309
FMLA Leave			6
Short-term Disability claims			1

- **Benefit Orientations** – One (2) conducted.
- **Benefits Broker** – One (1) Onboard meeting
- **Claims Advocacy** - Five (5) claims were researched and sent to the Third-Party Claims Administrator for correct submission.

WELLNESS PROGRAM

- **Wellbeing Survey**
 - 68 employees participated.
- **Gym Membership**
 - 60 active memberships / 37 EEs on the waiting list
- **Wellness Programs:**
 - I am Wellness Studio
 - July 24, 2024-Sound Bath Session
 - July 31, 2024 - Yoga Activity



SPECIAL PROGRAMS

RECOGNITION / ENGAGEMENT

- **Winner Announcement for 2nd Quarter for ERAP**
 - Council Meeting July 24th, 2024



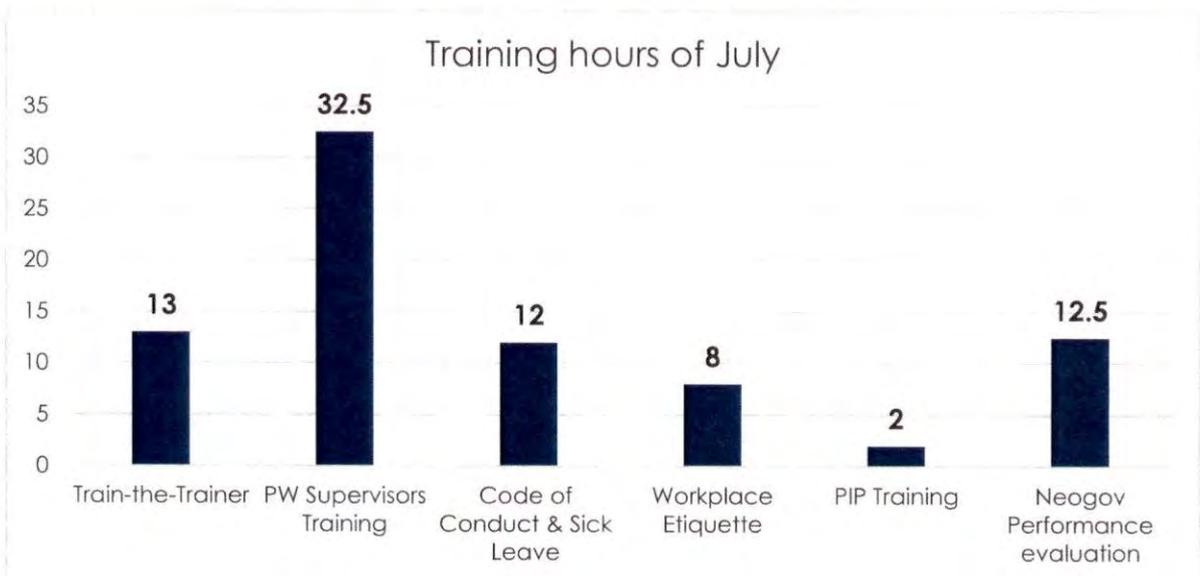
- **National Interns Day - July 25th**
 - HR Staff provided Certificates of completion to the four interns we had in different departments.



TRAINING AND DEVELOPMENT

Training Program	Participants in the Design and Facilitation	Trainees/ Department	Date	Total Training Hrs.
Management Training	HR Director, HR Manager, HR Coordinator	19 Total P&R, PW, Finance, Court, and IT	2 Informational meetings, July 18 and 19	N.A (Training will start 08/06 Total Hrs. 40 hrs.)
<i>Comments: In-person / Program schedule: August to November 2024</i>				
Train the Trainers	HR Director and HR Coordinator	6 Total Human Resources	07/31	13 hrs.
<i>Comments: In person; pending 2nd session in 08/07</i>				
Training program for Public Works' Supervisors	HR Manager, HR Generalist, HR Coordinator Training and Development, and HR Coordinator Performance and Employee Relations	13 Total Public Works	07/23	32.5 hrs.
<i>Comments: Topics: Performance Evaluation and Employee Relations/In person</i>				
Code of Conduct and Sick Leave Policy	HR Generalist and HR Coordinator Performance and Employee Relations	6 Total Public Works	07/24	12 hrs.
<i>Comments: Wastewater Apprenticeship Program</i>				
Training program as a follow-up from a PIP	HR Coordinator via Knowledge City LMS	1	07/04 to 07/31	2 hrs.
<i>Comments: Topics: Impactful Manager, Code of Ethics. Online</i>				
Workplace Etiquette Webinar	HR Generalist via SHRM Seminar	11 Total Human Resource	07/09	8 hrs.

		s & Risk Mgmt.		
Comments: N.A.				
NeoGov Performance Evaluation	HR Manager and HR Coordinator Performance and Employee Relations	5 Total City Admin., Parks & Recreation, Economic Dev., City Attorney	07/17 and 07/23	12.5 hrs.
Comments: Pilot program to deploy performance evaluation on Neogov				
TOTAL HOURS OF TRAINING			80 hrs.	



Professional Development Plan		
Department	Quantity	PDP Type
N.A.	0	N.A.
Tuition Reimbursement		
Department	Quantity	PDP Type
N.A.	0	N.A.

- **New Hire Training (8 Employees).**

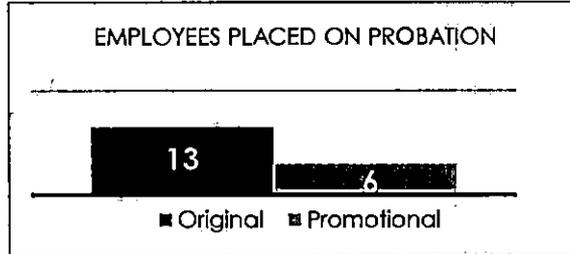
- New Employee and Benefits Orientation
 - 8 Full-Time Employee
 - 1 volunteer from the Senior Center at Parks & Recreation
- **Marketing/Branding.**
 - Management Supervisor training
 - ASU CPM Program
 - ERAP Winner Announcement
 - New Hire & Promotion Announcements
- **New Hire Orientation Process.**
 - New policies and training implementation process.
 - Three Day Orientation Training:
 - Day One: Safe Personnel Training (4 hrs.)
 - Day Two; Department Orientation
 - Day Three; New Hire Orientation, Benefit Orientation & Safety (3 hrs.)

COMPENSATION & CLASSIFICATION

- **Purchase Requisitions:** 11 processed.
- **Vendor research for the rewrite of HR Policies.**
 - Four prospective proposals received.
- **Agency-Wide Salary Survey**
 - Ongoing collaboration with Public Sector Personnel Consultants (PSPC).
- **Public Safety Incentives**
 - Check issued date: 07/26/2024.
 - Police Department
 - Four \$1,000 Hiring Incentives issued.
 - 33 - \$2,500 Retention Incentives issued.
 - Four Two-Year Retention Agreements executed.
 - 37 incentive employee notices provided.
 - Fire Department
 - Three Hiring Incentives issued: Two - \$1,000 & One - \$5,000.
 - 26 - \$2,500 Retention Incentives issued.
 - 15 - \$500 Retention Incentives issued.
 - One Two-Year Retention Agreement executed.
 - 44 incentive employee notices provided.

PERFORMANCE MANAGEMENT

- **EMPLOYEES ON PROBATION: Nineteen (19)**
 - Original Probation: Thirteen (13)
 - Promotional Probation: Six (6)



- **PERFORMANCE EVALUATIONS**
 - **Due: Twenty-nine (21)**
 - Annual: Fourteen (14)
 - Probationary: Seven (7)
 - **Processed: Twenty-nine (21)**
 - Annual: Ten (10)
 - End of Probation: Ten (10)
 - Mid-term: One (1)

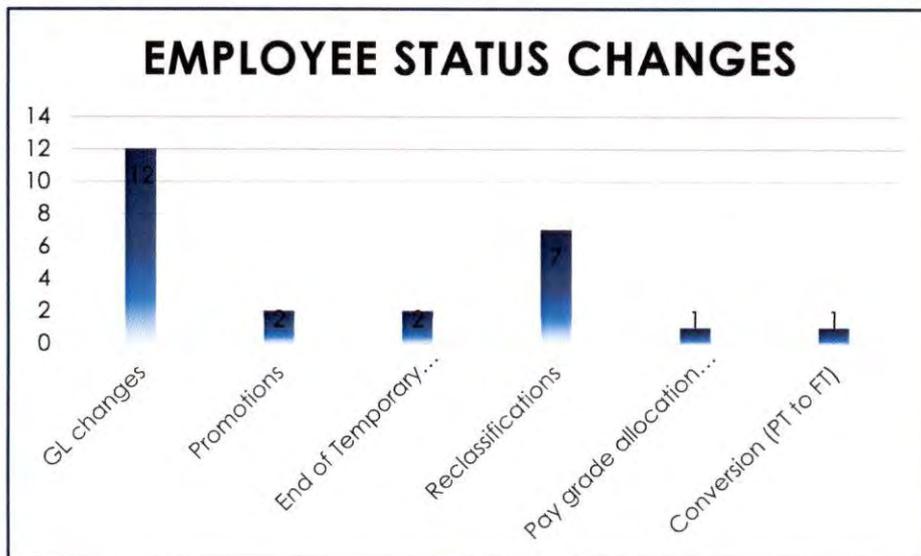
Type of Evaluation	Placed	Process	Due	Total
Probationary	19	11	7	20
Original	13		7	20
Promotional	6			
Mid-Point		1		
End of Probation		10		
Annual	0	10	14	24
Total	19	21	21	44

EMPLOYEE RELATIONS

- **Disciplinary Actions Administered:**
 - Three: One – 3-day suspension, one 2-day suspension, and one written reprimand.
- **Exit interviews: 2**

- **PAR:** 36
- **Employee Recognition Cards:** Birthday 29, Anniversary 29, end of probation 6.

Employee Status Changes	Quantity
GL changes	12
Promotions	2
End of Temporary Assignments - split duties	2
Reclassifications	7
Pay grade allocation change	1
Conversion (PT to FT)	1



MAJOR ACCOMPLISHMENTS

- Training:
 - **80 hours** of training provided to different departments across various programs.
 - Launch of **Management Training**.
- Talent Acquisition:
 - Most of the approved positions for FY24-25 were posted for recruitment.
 - We received **114%** more applicants compared to June.

Information Technology

Monthly Report: July 2024

Overview:

Provided IT support to City of San Luis employees with technical issues with hardware, software, or network systems. While ensuring problems are resolved promptly to minimize disruption to the City of San Luis operations.

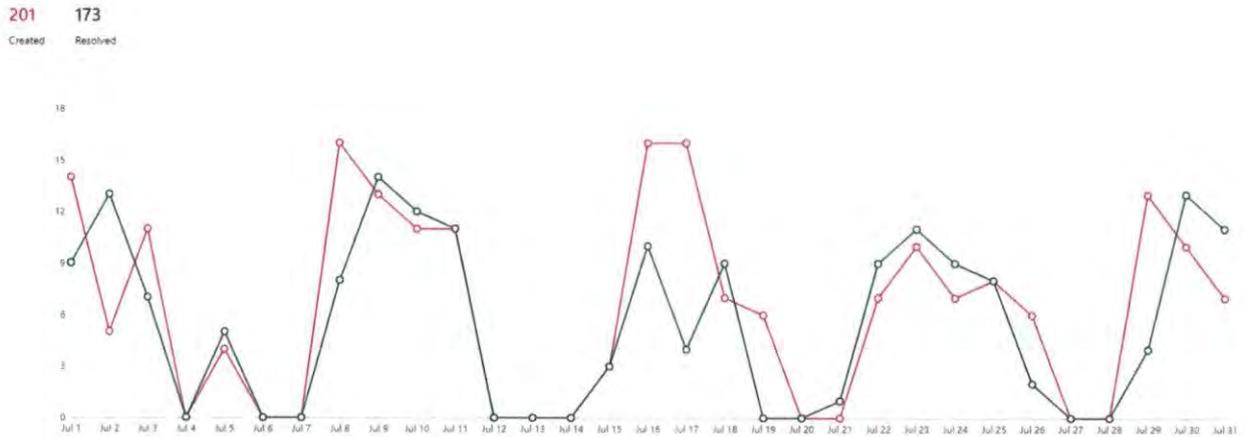
IT support and infrastructure operations ensure that technology systems are reliable, secure, and optimized to meet the organization's needs.

Projects

- Completed Email filter migration
- Ongoing planning for procurement of tower
- Completed Public Safety SharePoint Migration

IT Service Management Statistics

Requests Created Total: 201 | Request Resolved: 173





PARKS AND RECREATION MONTHLY REPORT July 2024

Parks Grounds Department

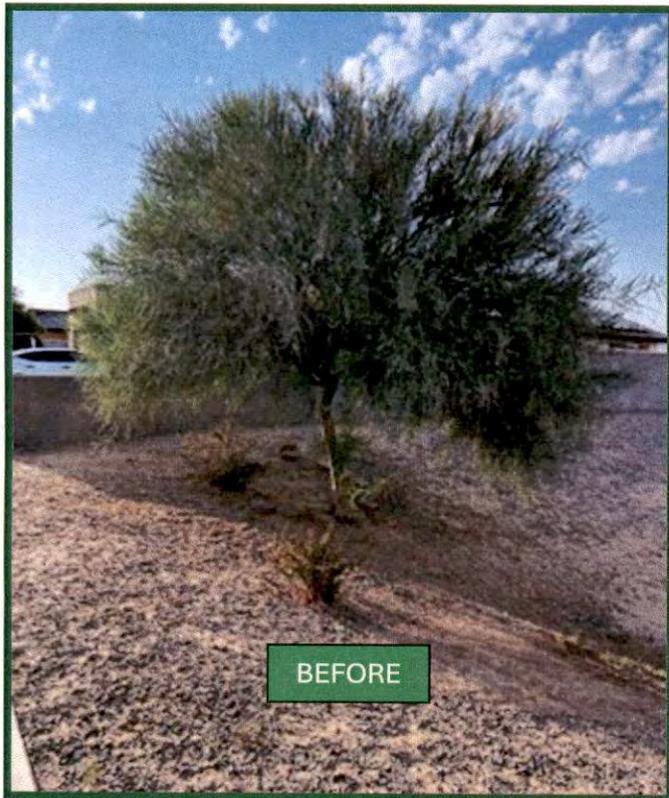
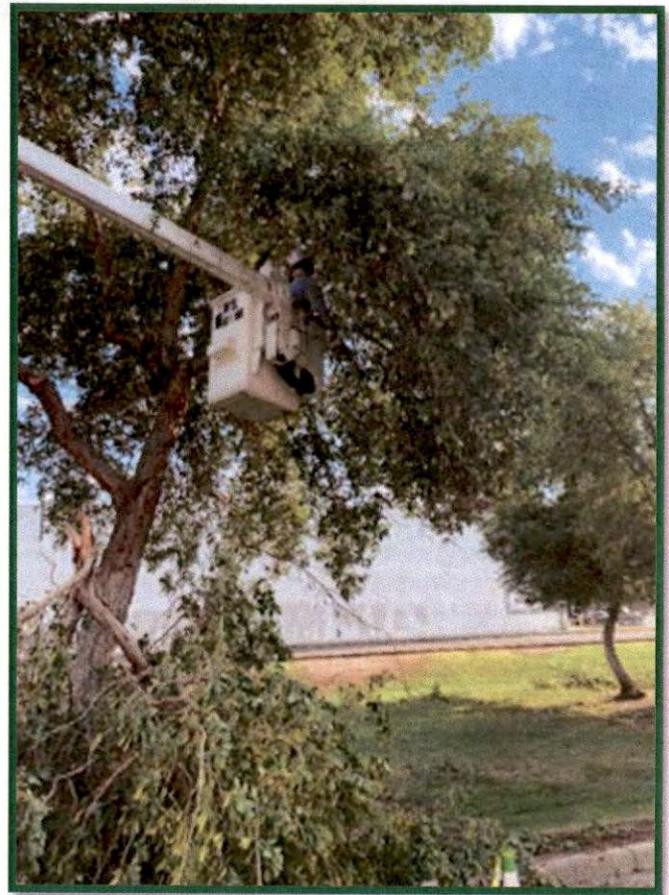
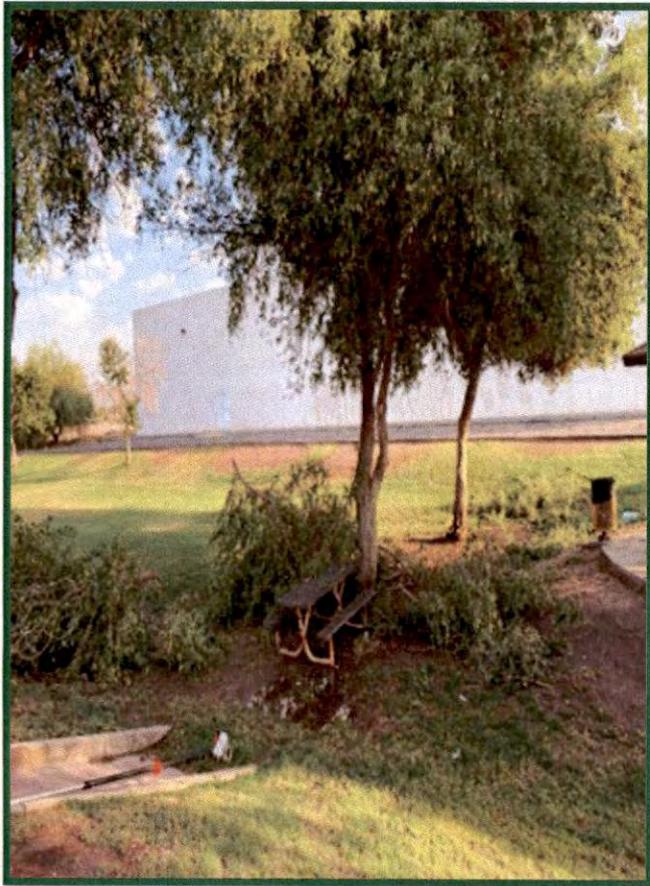
In July, the high temperatures and humidity have been a challenge to the Parks and Ground Department. Safety being our priority we've had our employees stop early some days and do some training to keep them out of the heat. However, they continue with the duties of keeping all parks and green areas clean, plus extra work due to the grand opening of our pool.

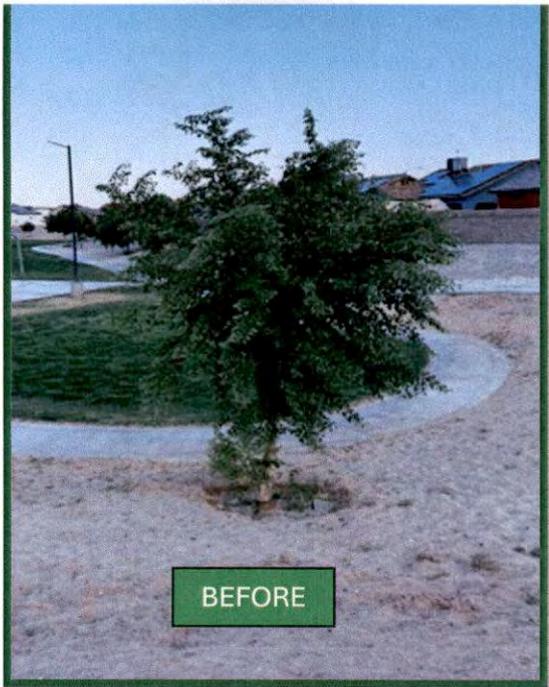
Please view below a list of maintenance projects the Parks Grounds Department completed during the month of June, as well as completed projects and new projects that have begun.

Maintaining Green Areas & Parks

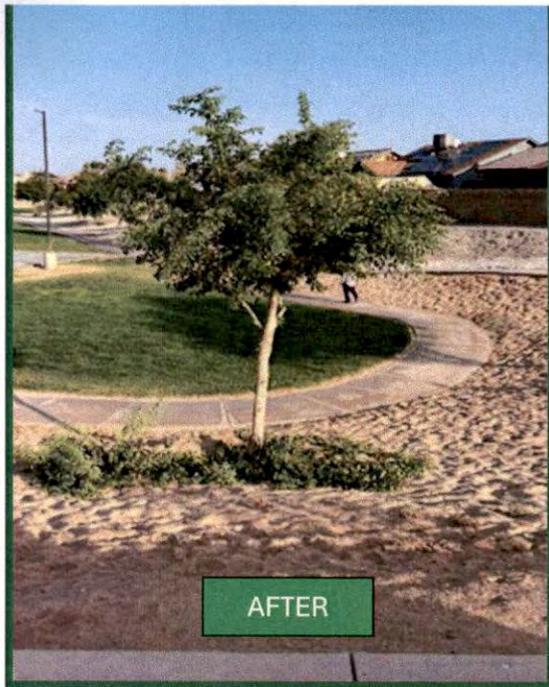
- Mowing grass at 435 E. D St. (Los Jardines No. 2) and 475 N. Madrigal Dr. (Bienestar Estates No. 6).
- Seeding with summer grass at Emmanuel Ave. & Eric Salazar Pl. (Bienestar No. 12).
- Tree trimming at 624 San Luis Plaza (San Luis Plaza), 4015 E. Los Olivos Dr. (Bienestar Estates 9A Phase 2), 312 E. Janet Napolitano Blvd. (Bienestar Estates 9B), at 2342 N. David Riedel Blvd. (Los Alamos), and Piceno Dr. (International Plaza).
- Landscape clean-up at 731 N. William Brooks Ave. (Activity Center).
- Paint & Prep athletic fields at Joe Orduño.
- Paint parking lot numbers at Cultural Center.



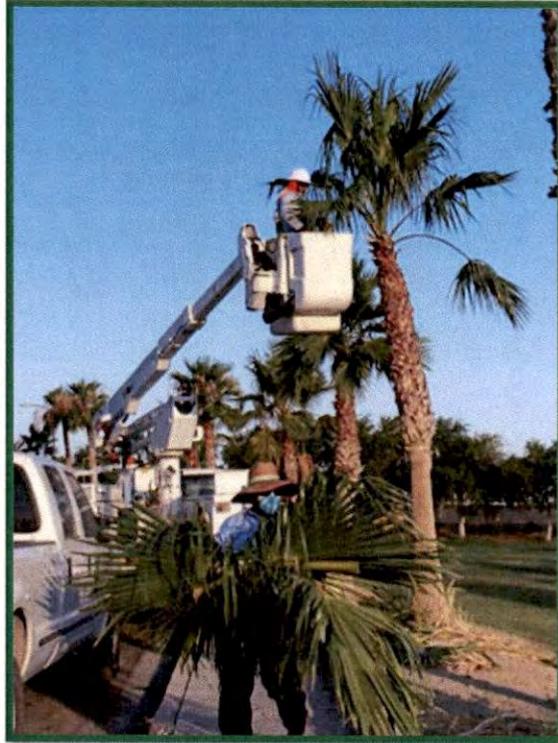
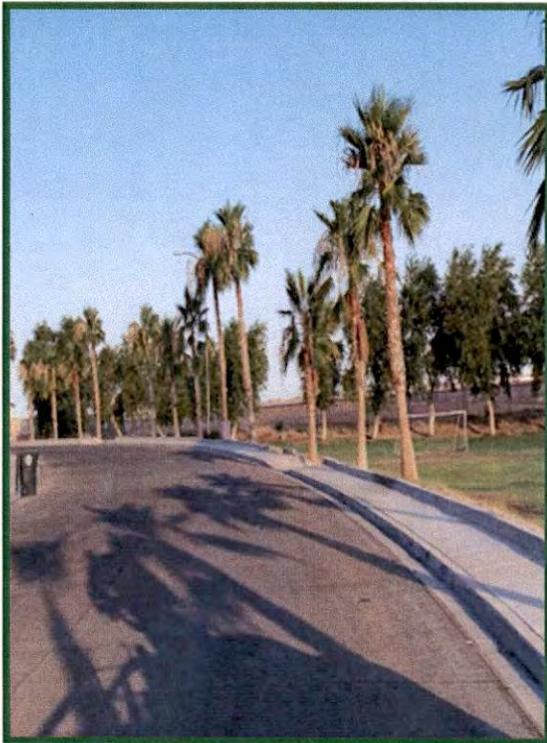


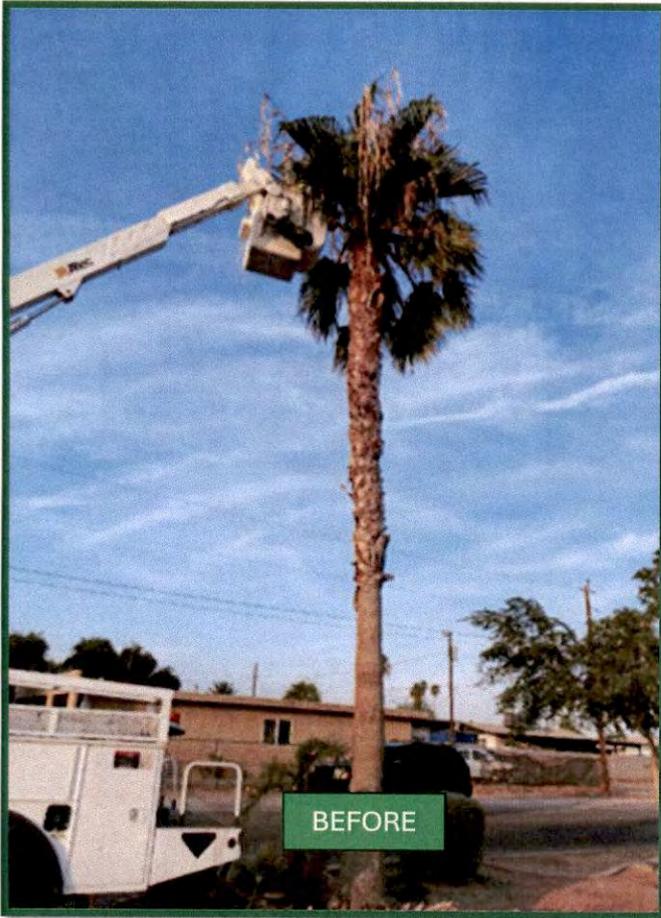
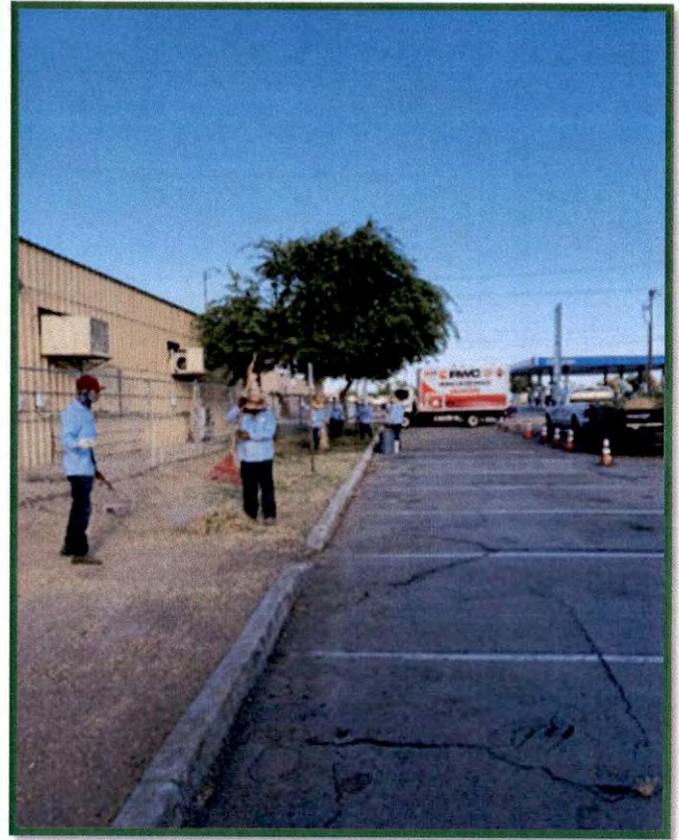
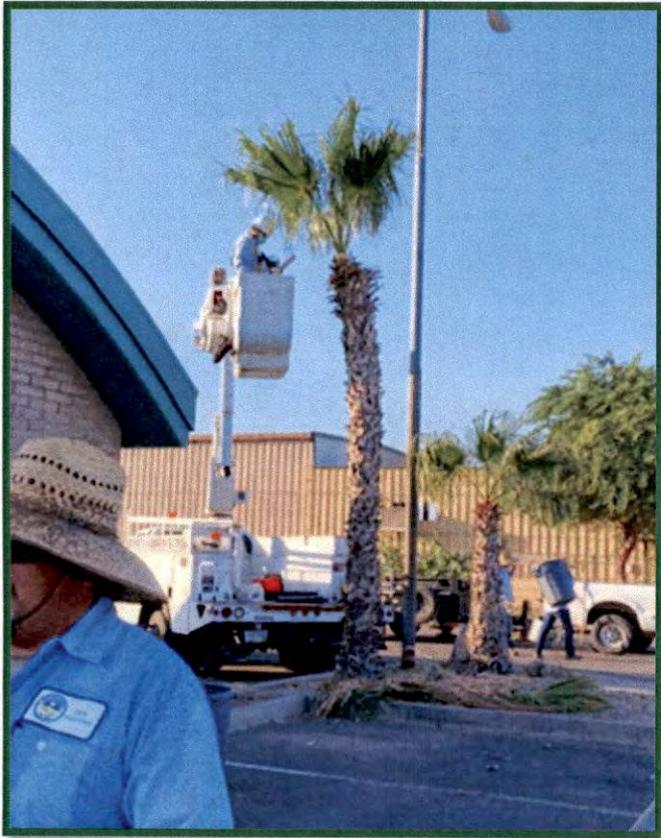


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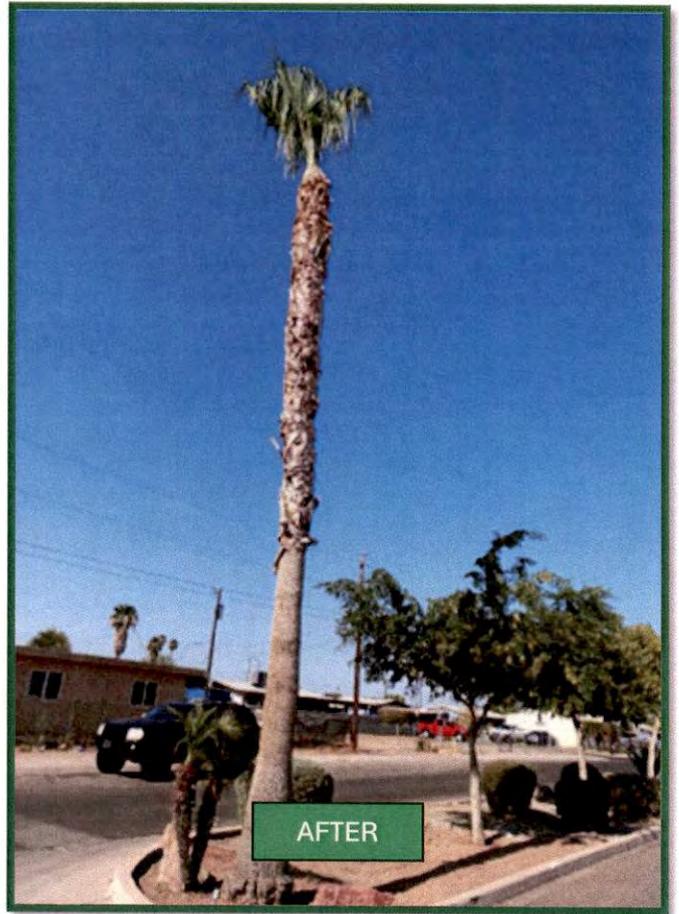


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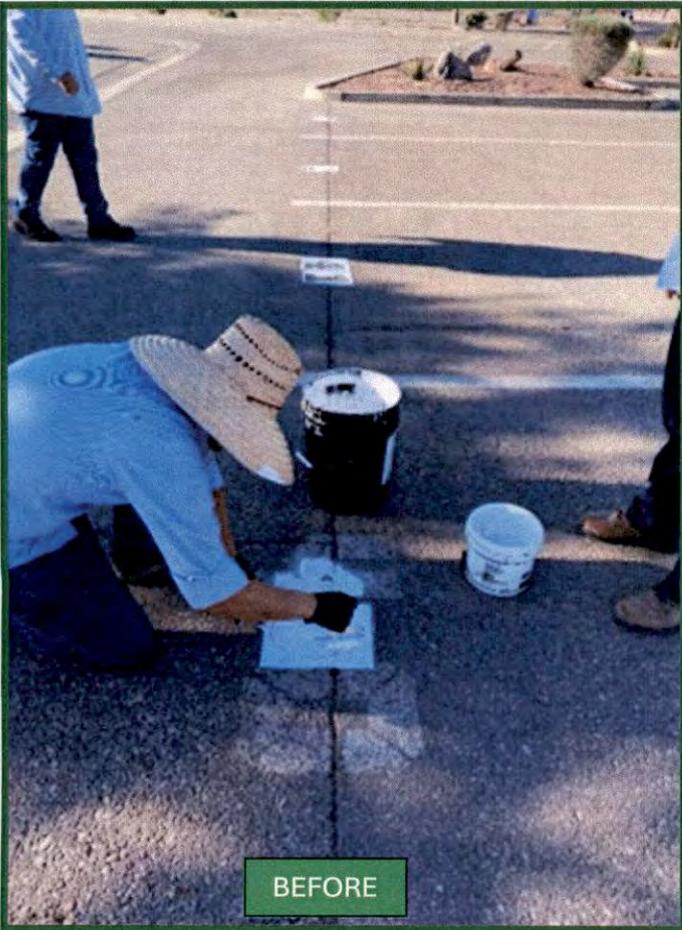




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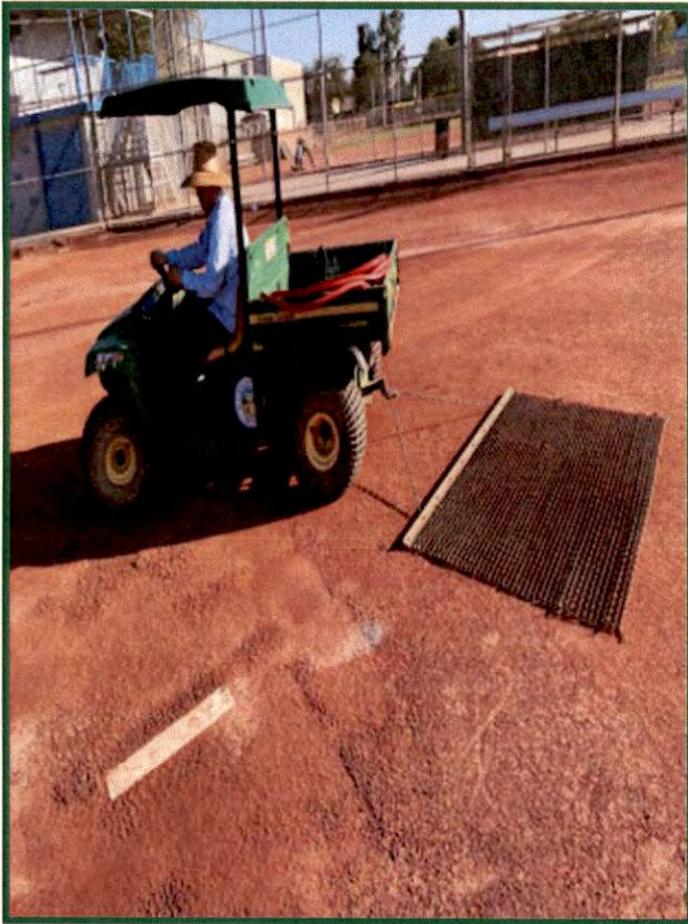
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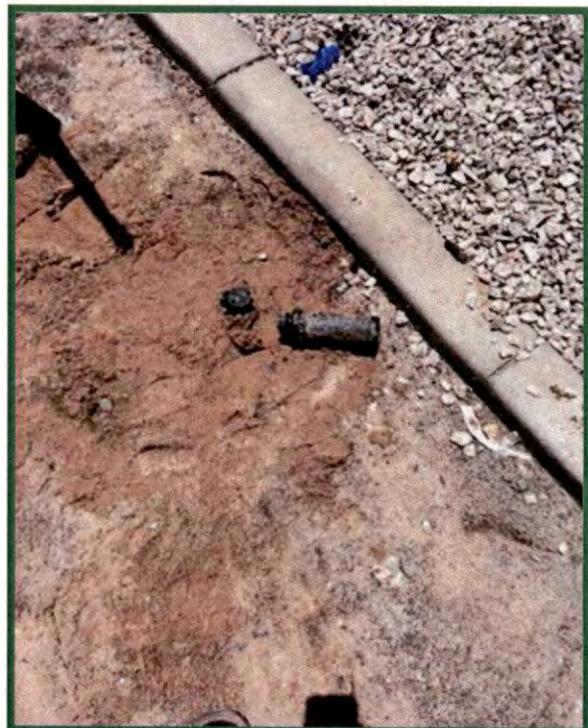
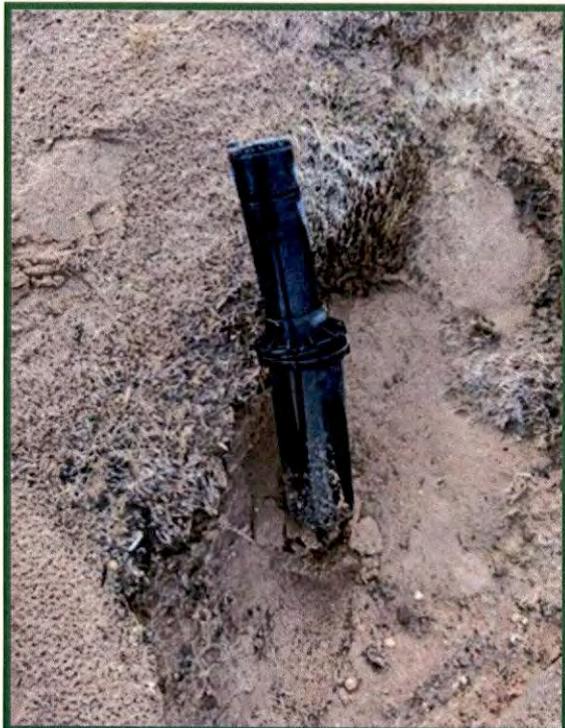
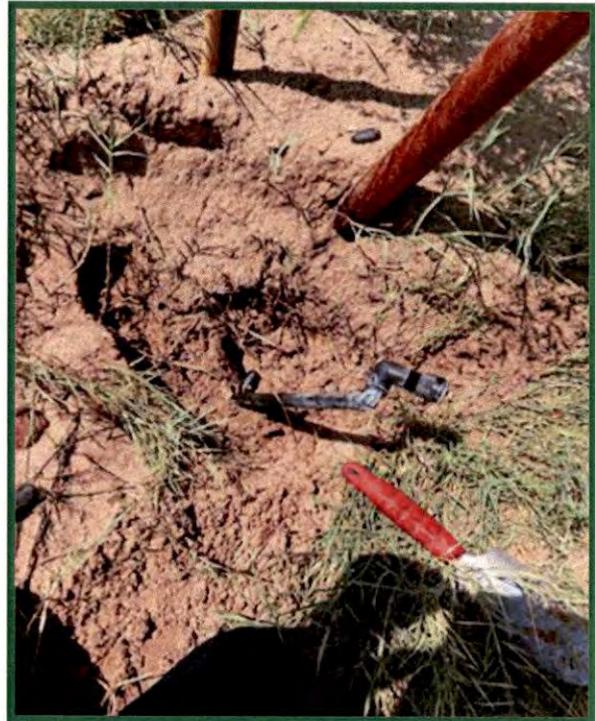
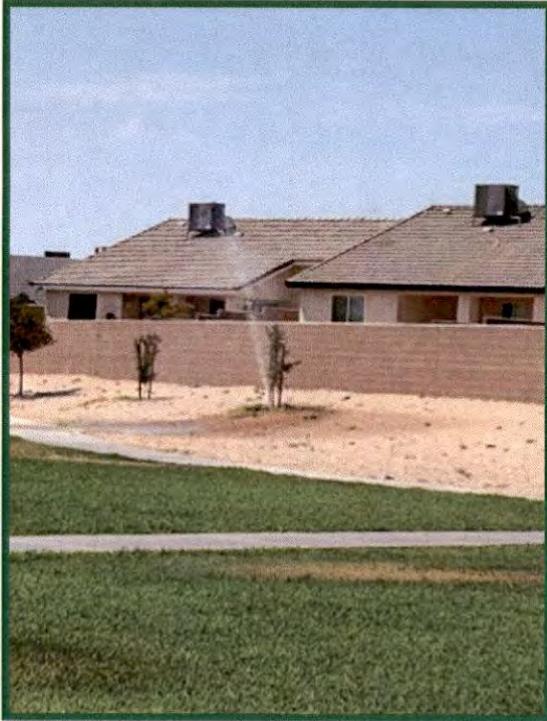


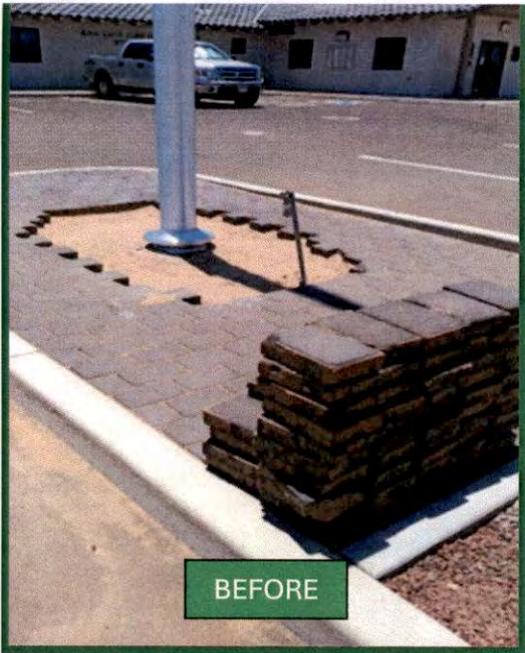
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Installations and Repairs

- Repaired of irrigation at 312 E. Janet Napolitano Blvd. (Bienestar Estates 9B), Emmanuel Ave. & Eric Salazar Pl. (Bienestar Estates No. 12).
- Re-installed pavers due to flagpole installation at East Fire Department.
- Electrical repairs per OSHA safety inspection at Parks & Recreation Administration.
- Relocated drainpipe of the pool A/C.

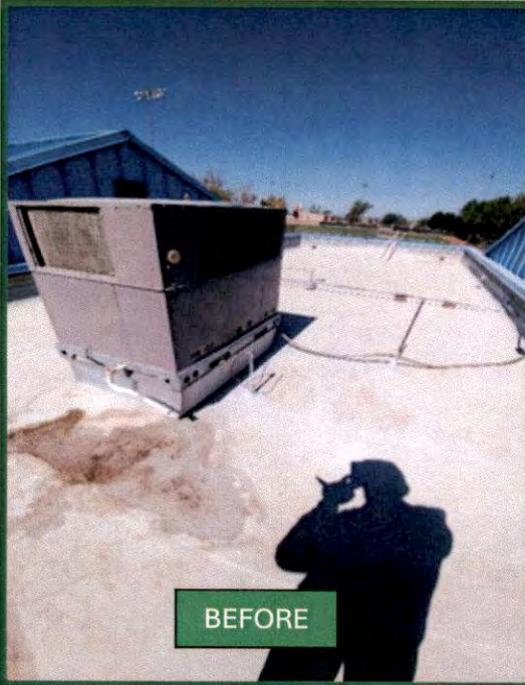
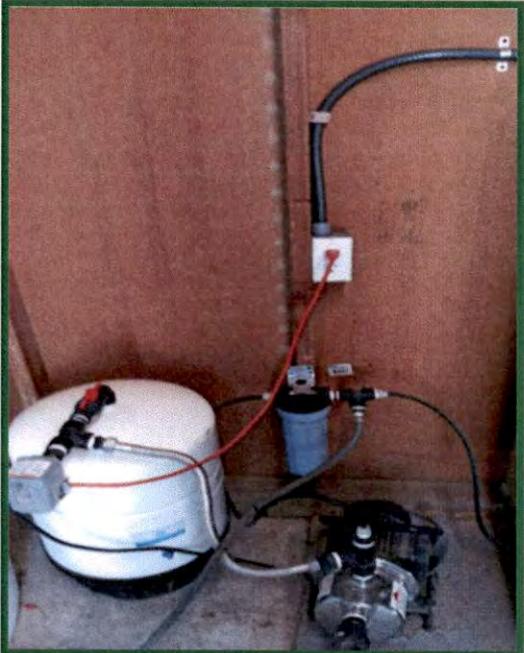




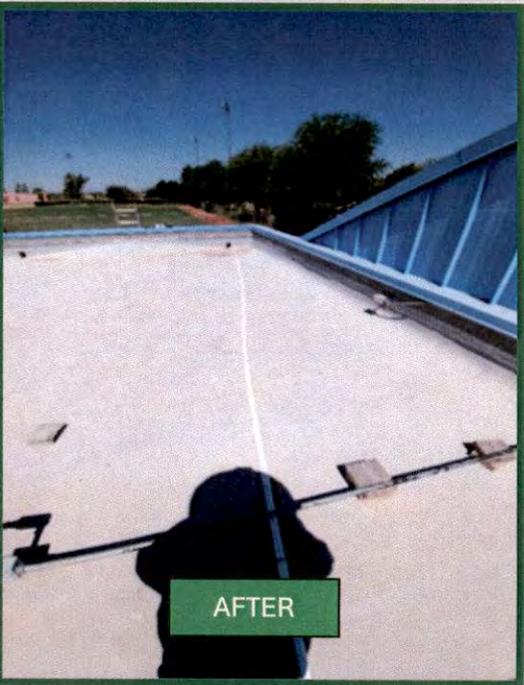
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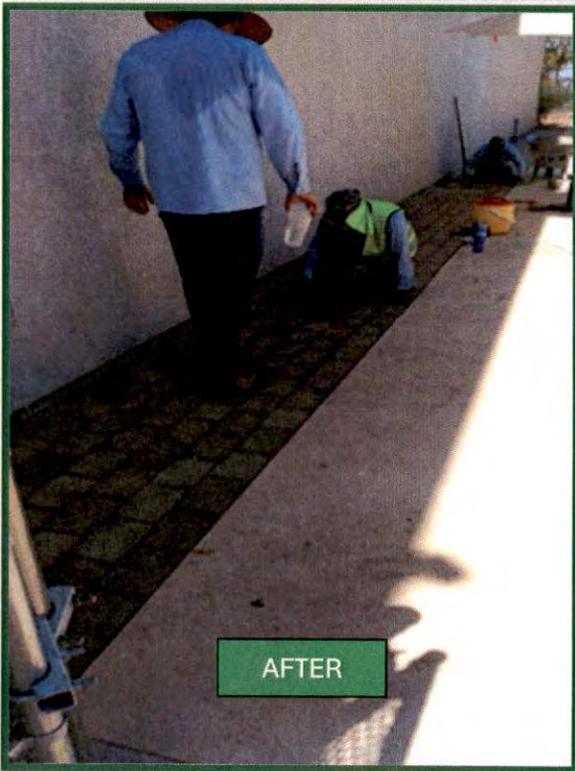
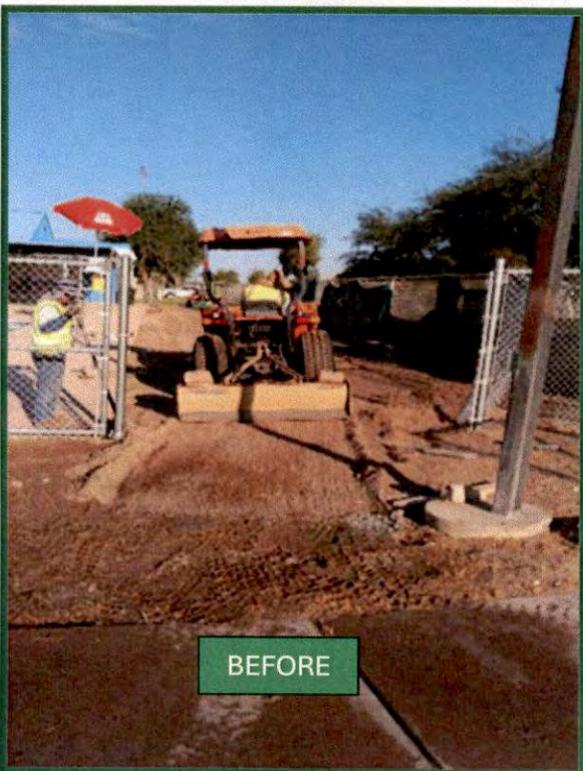
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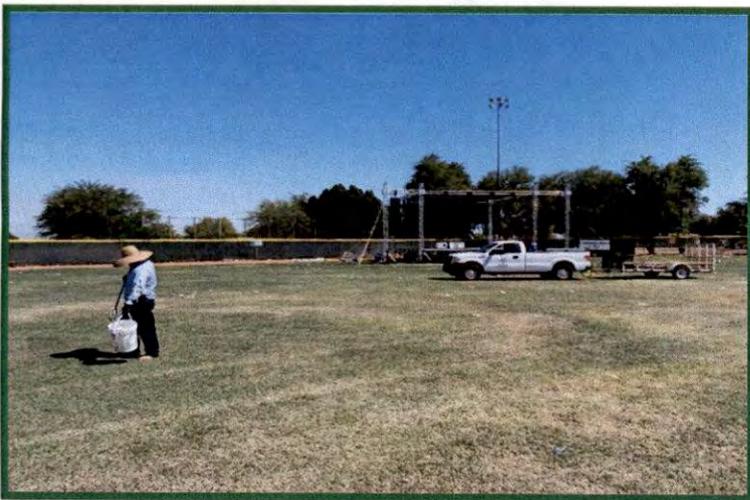
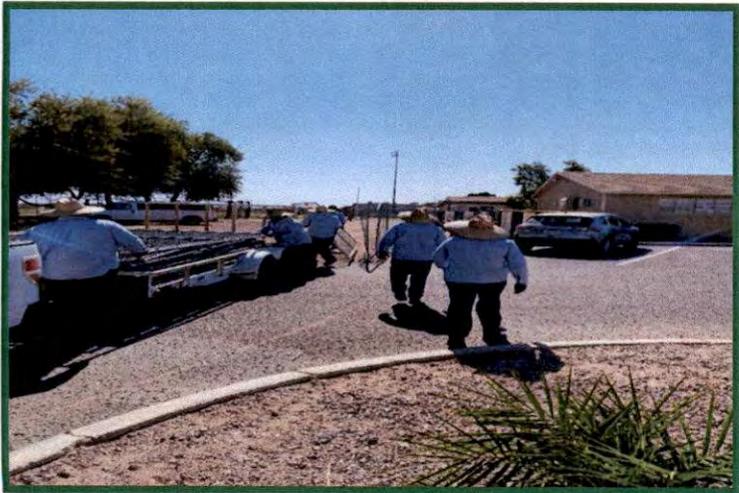
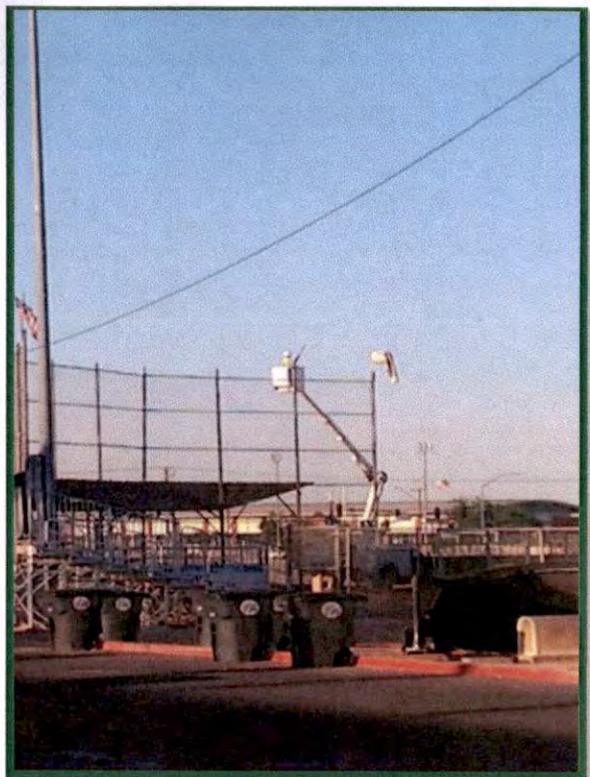


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Projects

- Installed banners for the 4th of July celebration.
- New landscaping project for the city pool.
- Moved irrigation valve from area where concrete work will be done.
- Fourth of July set up.





Cesar Chavez Cultural Center

The month of July was very exciting for the Cultural Center. Some summer programs have finalized but many are still open to the community.

Summer classes

The Cultural Center continues to offer classes on the summer break such as: Folkloric dance, Zumba Kids, Art and Zumba for adults.

CULTURAL CENTER SUMMER CLASSES 2024

- ZUMBA KIDS**
June 10 - Aug 1
Tuesday & Thursday
6:45 - 8:45 p.m.
Ages: 8-10 yrs
\$50
- FOLKLORIC DANCE**
Year Round
Tuesday & Thursday
3:00 - 4:30 p.m.
Ages: 5 yrs +
\$25/week
- ZUMBA WITH RICKY DEY**
Year Round
Monday-Thursday
7:30 - 8:30 p.m.
\$10 Registration Fee
All Ages
\$30/Month
- STAR ACADEMIA WITH GIGI**
June 10 - Aug 1
Monday & Wednesday
3:15 p.m. - Ballet 2
& Ballet Ballet
& Ballet Ballet
4:15 p.m. - Gymnastics 1 & 2
5:15 p.m. - Modern Dance 2
& Gymnastics Beginner
Ages: 3-12 yrs
\$50/Class
- ART CAMP WITH VANESSA**
June 10 - Aug 1
Monday & Wednesday
6:00 - 8:00 p.m.
Thursday
4:00 - 7:00 p.m.
Ages: 6-11 yrs
\$45 (Paint Included)
Registration fees include: Paint, Paper, Apron and Juice at the Cultural Center.

CULTURAL CENTER
5015 N. Main St., #422

OFFICE HOURS:
Monday - Friday
7:00 a.m. - 6:00 p.m.

FOR MORE INFORMATION PLEASE CALL
(928) 341-8538

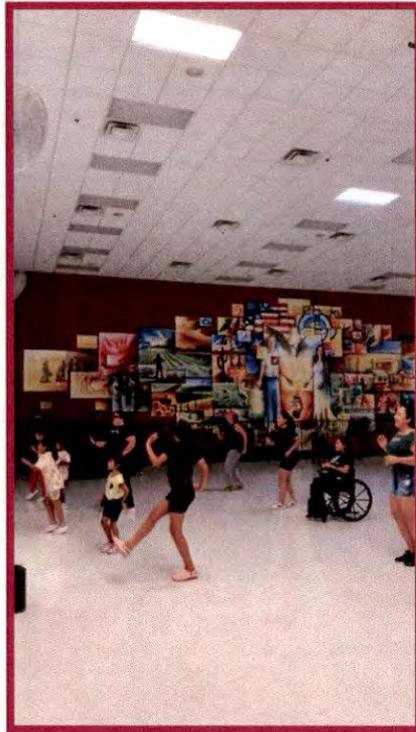
ART CAMP WITH VANESSA

artwithvanessa

- Art with Vanessa received 10 students from ages 6-11



- Zumba Kids with Laura received 11 students from ages 4-12.



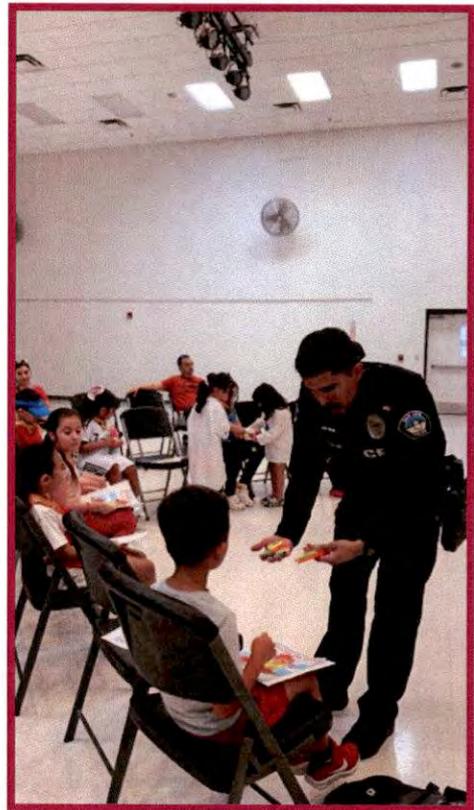
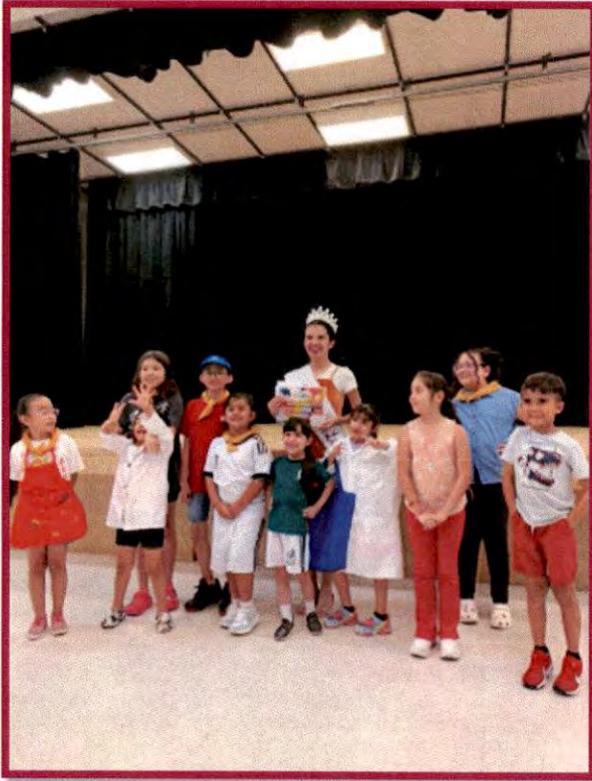
Yuma Food Bank

The Cultural Center is the new location for the Yuma Food Bank, having its first activity on July 10, 2024.



Career Fair

The Cultural Center had a Career Fair having the San Luis Fire Department, the San Luis Fire Department and Miss San Luis Damara Rodriguez as guest speakers for the Art students.



Star Academia

Star Academia closed its summer program with a recital. Around 100 parents attended the event.



Recreation Department

The month of July was very productive and busy for the Recreation Department. Many leagues have begun which has brought many families from San Luis, AZ and surrounding cities to the Joe Orduno Park.

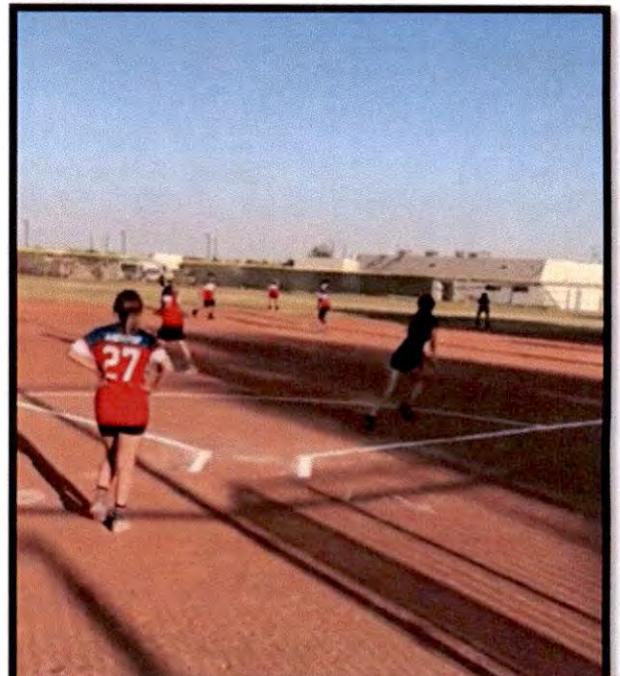
Men's Volleyball League

We started our men's volleyball league in July. This year, five teams participated: two from the City of Yuma, two local teams, and one from Mexico. Adal Valencia supervises the league, which has three daily games on Mondays and Wednesdays.



Co Ed Kickball

Being one of the summer programs with the most tradition for recreation, Co Ed Kickball this year had the participation of 16 teams that represent approximately 225 people between men and women.



Women's Slow-pitch

This year, women's softball has 8 teams in a single division, keeping the record constant in terms of the number of participants.



Summer Programs

Motor Skills

A motor skill is a function that involves specific muscle movements to perform a certain task. Examples of motor skills include walking, running, and riding a bike. The body's nervous system, muscles, and brain must all work together to perform this skill.

This is the third year that we have offered this activity during the summer. At first, we budgeted only a group of 6 children. However, due to high demand, we opened two groups

of 8 children each, including play activities with parents, strengthening family ties and children's confidence. Having Jose Luis Garcia and Jaqueline Rendon as instructors.



Karate Class

Recreation continues with the Karate program with the Sensei Hector Castro. Schedule on Tuesdays and Thursdays, from 6:00 pm to 7:30 pm at the Recreation Gym. Registration is available all year round.



Youth Basketball Clinics

This summer we have basketball clinics, with 20 registers among boys and girls from 6 to 12 years of age, where they applied the fundamental skills for the practice of basketball, accompanied by Willy Emazon as their instructor.



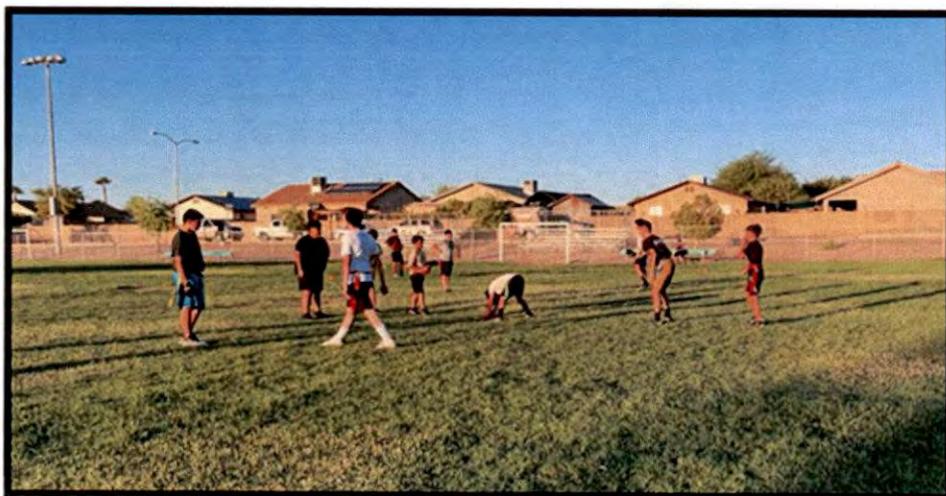
Volleyball Clinics

This summer we have volleyball clinics, with 33 registers among boys and girls from 8 to 14 years of age, where they applied the fundamentals for the practice of volleyball, accompanied by Felipe and Teresa Ramirez as their instructors.



Flag Football Clinics

Football is a fast-moving game with a lot of variety. Players run, jump, quickly change direction, and stop and start, which improves cardiovascular health. Practice drills, complex running routes, and defensive techniques all encourage speed, strength, and stamina. These activities also engage motor skills, specifically hand-eye coordination. Football teaches kids accountability, leadership, and the impact of positive sportsmanship. Having among 10 registers and Felipe Ramirez Jr as Instructor.



Open Baseball League

In May, we undeveloped the open baseball league, with 11 teams registered and a quantity record for our program.



Planning and preparing leagues

- Intro to Pickleball, continues the promotion.
- In Addition, Recreation staff support the 4th of July Event, on different areas such as, main entrance, vendors, kids' area, parking lot and backstage.

Municipal Pool

The City of San Luis Parks and Recreation Department operates and maintains a public swimming pool facility for citizen enjoyment. It is a great place to learn how to swim, attend a special event, exercise, or just cool off during summer.

Schedule proposal

For this reopened season 2024, we propose a schedule from:

- Tuesdays to Fridays, from 6:00 am to 12:00 pm and 4:00 pm to 8:00 pm.
- Saturdays and Sundays, from 4:00 pm to 8:00 pm.
 - Reservations: Saturdays and Sundays
- Mondays are closed for facility cleaning and water treatment.
 - *After weekend use, reservations, parties, or general use, water needs extra care, and adding chemicals, such as pool Shocks, need 24 hours to complete activation.*

Swimming

6:00 am to 8:00 am

Swimming is a classic, friendly water sport with numerous health benefits. As a low-impact exercise, it is ideal to improve cardiovascular health and muscle strength without putting a lot of stress on the joints. All assistant's need is a swimsuit, goggles, and a swim cap to protect their hair and filter system. This is just a time for people who practice swimming as a sport or to exercise, not to have free water time.

Seniors' activities

7:00 am to 8:00 am Tuesdays and Thursdays

One of the most popular water activities for seniors is [water aerobics](#). This full-body workout targets cardiovascular health, muscle strength, and flexibility, making it perfect for seniors of all fitness levels. Most classes are in shallow water, so seniors only need a comfortable swimsuit and water shoes to start. They might also want to consider using flotation devices and water weights as they advance in their practice.

Safety is paramount when exercising, especially for seniors. They can start with a low-intensity routine and gradually increase the intensity as they become more comfortable in the water. If they're not strong swimmers, it's best to stick to the pool's shallow end.

Complete a waiver form before starting.

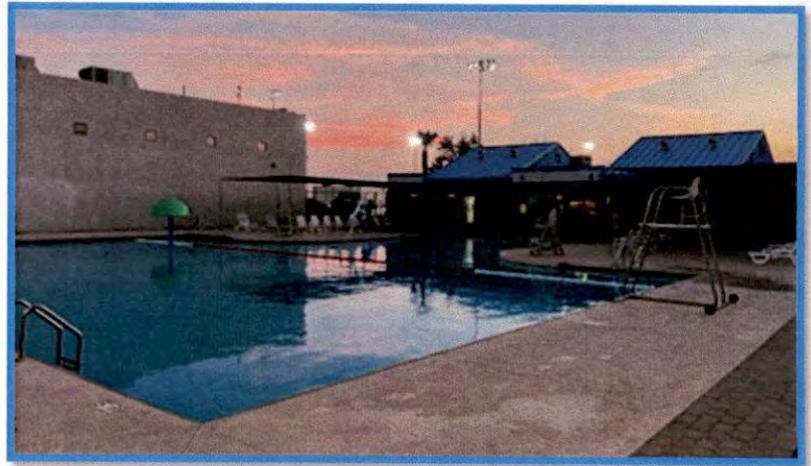
Open Pool Recreational time

8:00 am to 12:00 pm and 4:00 pm to 8:00 pm.

Open Swim allows residents of all ages and guests to engage in leisurely aquatic activities.

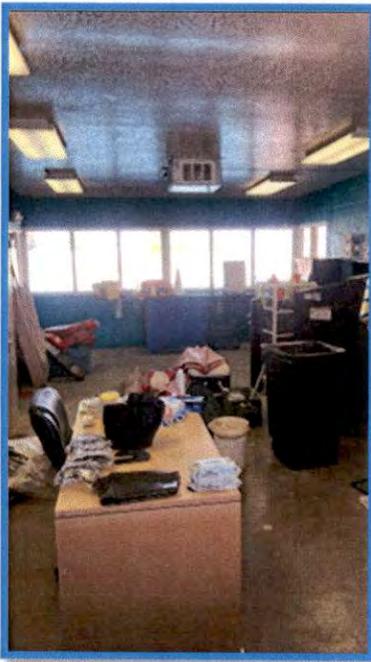
Admission fees

- Youth: 17 and under \$1.00
- Adults: 18 and over \$2.00
- Pool Rental (reservation)
 - 1-30 patrons \$150.00
 - 31-50 patrons \$200.00
 - 51-75 patrons \$225.00
 - 76-100 patrons \$250.00
 - Deposit (refundable) \$50.00
 - All reservation includes lifeguards



Building Maintenance

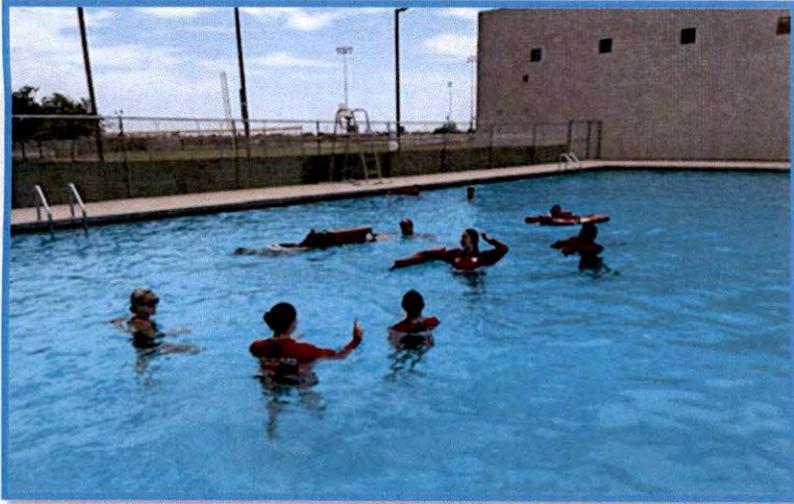
For our grand opening we did some maintenance to our municipal pool building.



Lifeguards Training and Certification

For the past month our lifeguards have been training and have become certified to help us maintain everyone in our pool safe.





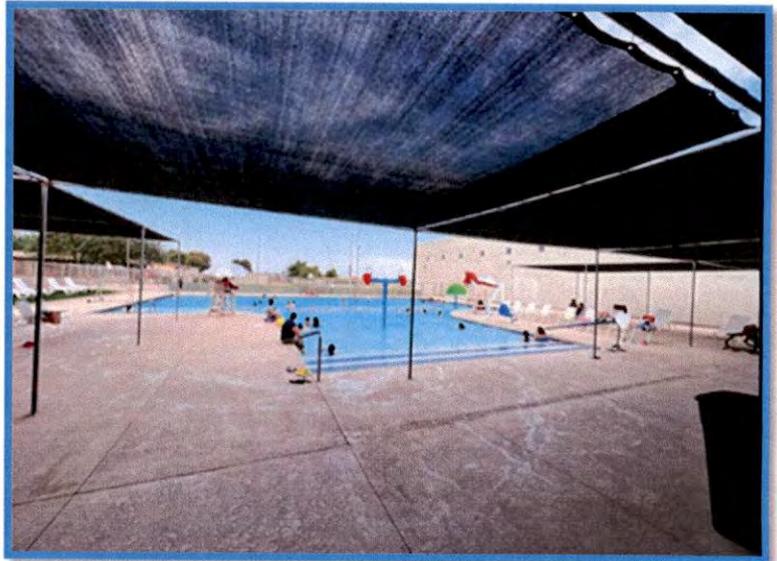
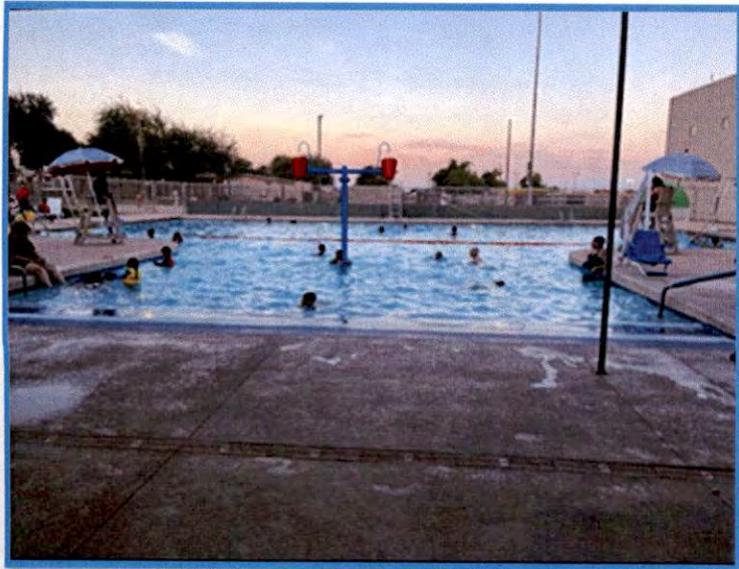
Let us introduce the amazing Lifeguards at the San Luis Municipal Pool:

- Gianella Aguiar
- Jeziel Banos
- Damian Barraza
- Ilena de la Cruz
- Hayle Felix
- Cassandra Gonzalez
- Diego Hernandez
- Fernando Lopez
- Jorge Luis Niebla
- Jennifer Peralta
- Jacqueline Rendon
- Alejandro Rodriguez



Pool Opening

After months of waiting, we reopened our pool to the public July 24, 2024. Better than ever with two new water features for endless fun.



Youth Center

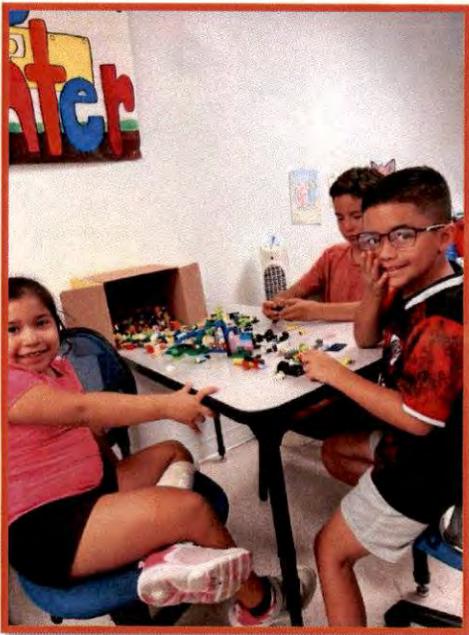
Our Youth Center has continued to be very active this month. Approximately 95 kids showed up daily to our Youth Center and we had 45 new registrations for this month.

This month we also had the summer camp program.

Classes / Activity Attendance

- Boxing Class – 45 members
- Boxing Team – 20 members
- Arts and Crafts – 15 members
- Open Gym – 30+ members

Our Arts & Crafts and our Legos Workshop have been a great success!



Youth Center Summer Schedule

New classes for the Youth Center are:

- Open Gym
- Boxing Class
- Boxing Team
- Video Game Battles
- Arts & Crafts
- RC Club
- Youth Elite Training Program

- Movie Nights
- Just Legos

We are currently finishing up the last details for our fall schedule and will be posting it on social media.

SAN LUIS YOUTH CENTER
Summer Schedule 2024
 123 N. Park Ave. San Luis, AZ
 TEMPORARY HOURS - HOURS OF OPERATION: MON-FRI 8AM-7PM
 REGISTER AT ANY TIME!

Open Gyms Monday - Friday 8:00AM - 7:00 PM (Ages 7-20)	Boxing Class Monday - Thursday 4:00PM - 5:00PM (Ages 7-20)	Boxing Team Monday - Friday 5:15 PM - 7:00 PM (Ages 7-20)
Video Game Battles Tuesday and Thursday 9:00 PM - 9:30 PM (Ages 7-20)	Arts & Crafts Wednesday 4:30 PM - 5:30 PM (Ages 7-17)	RC Car Club Tuesdays and Thursdays 5:00 PM - 6:00 PM (Ages 7-17)
Youth Elite Training Program Wednesdays 4:30PM - 6:00PM (Ages 7-20)	Movie Night Thursday 5:00PM - 8:45PM (Ages 7-20)	Just Legos Mondays and Wednesdays 5:00 PM to 6:00 PM (Ages 7-17)

*Schedule subject to change without notification

FOR MORE INFORMATION, PLEASE CALL: (928) 341-8574
 SAN LUIS, AZ 85349
 WWW.SANLUISAZ.GOV

Summer Camp 2024 Session 2

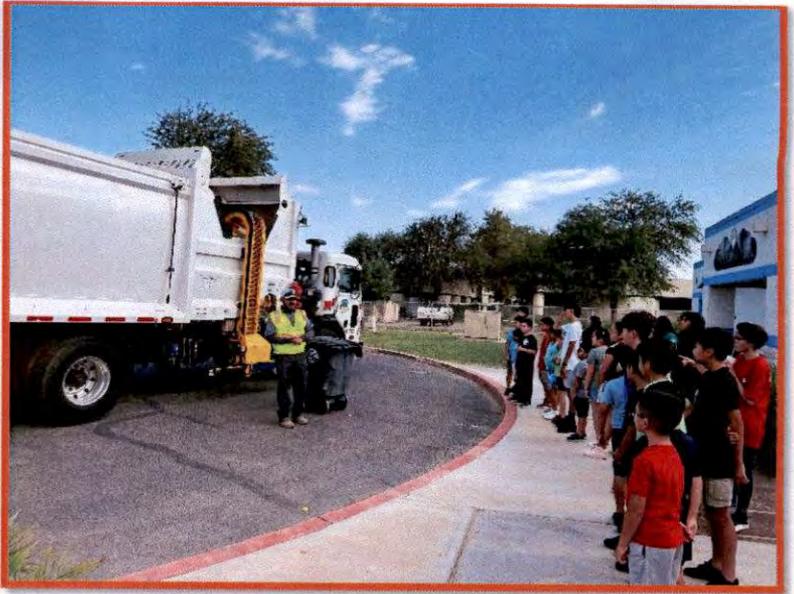
- Our second session began on July 1st, 2024. We had a blast during the second session of our summer camp as well. We had a variety of special speakers such as: City of San Luis Solid Waste Department, and City of San Luis Water Department. We also had celebrations such as movie day, water day fun, spirit week for the last week of summer camp, and a pool party.

SAN LUIS YOUTH CENTER
Summer Camp 2024
 Sports, arts & crafts, water games, and more!
 FUN
 PARKS & RECREATION
 City of San Luis
 2 SESSIONS
 JUNE 3-28 | JULY 1-26
 Limit: 40 spots per session

\$45 Participant/Session
 Includes T-shirt

Registration starts: May 20th
 Mon-Fri/ 4 Week Camp
 8:00 AM - 12:00 PM
 AGES 7 - 14

For More Information, contact us: info@sanluisaz.gov
 (928) 341-8574
 973 N. Park Ave. San Luis, AZ
 sanluisazparks



Youth Center OSHA Repairs

For the month of July, we are continuing to work on clearing our list from OSHA/Risk Management to ensure our facility is hazard-free and safe for all participants.



Youth Center Participation on the 4th of July

Our staff participated in our annual 4th of July celebration. It was a great event with a huge turnout. Our Recreational Assistants helped with the watermelon station. The rest of our staff helped in other areas throughout the event.



Senior Center

The Senior Center in San Luis, Az offers a variety of daily activities, including arts and craft, exercises, sewing classes, birthday celebrations, guest speakers, dance classes, movie days, bingo games, music entertainment, and nutrition classes. Our priority is ensuring seniors feel comfortable and engaged, promoting their overall well-being.

We also provide assistance to senior citizens with documentation, translations, and filling out various applications, such as the WACOG application for electricity assistant. Additionally, the senior center offers breakfast and lunch every weekday. One of the benefits of being part of the senior center is transportation assistance. Our goal is to welcome more seniors every day and involve them in our activities. You can find the monthly schedule and activities on this page, with the flexibility to add more activities and make changes as needed.

Services Provided by our Department

Breakfast: 7:00 am – 9:00 am

Lunch: 11:00 am – 12:00 pm

Daily Transportation: Morning 7:00 am / Afternoon 12:00 pm

Assistance to Seniors: 6:00 am – 2:30 pm (documentation, translations, filling of all sorts of applications)

Daily / Weekly or Monthly Activities

Daily Bingo: 10:30 am – 11:00 am

Daily Domino: 6:00 am – 2:30 pm

Daily Pool Game: 6:00 am – 2:30 pm

Exercise Classes: 8:00 am – 9:00 am

Arts & Crafts: 9:00 am – 10:00am

Dance Classes: 9:00 am – 10:00 am

Every Tuesday- Movie time

Every Friday- Entertainment music

WACOG Cares Program Utility Assistance for Seniors: 6:00 am – 2:30 pm

Total Meals Served: 1,600

Total attendance: 1,711

Total people transported: 395

Special Projects / Meetings / or Other Activities

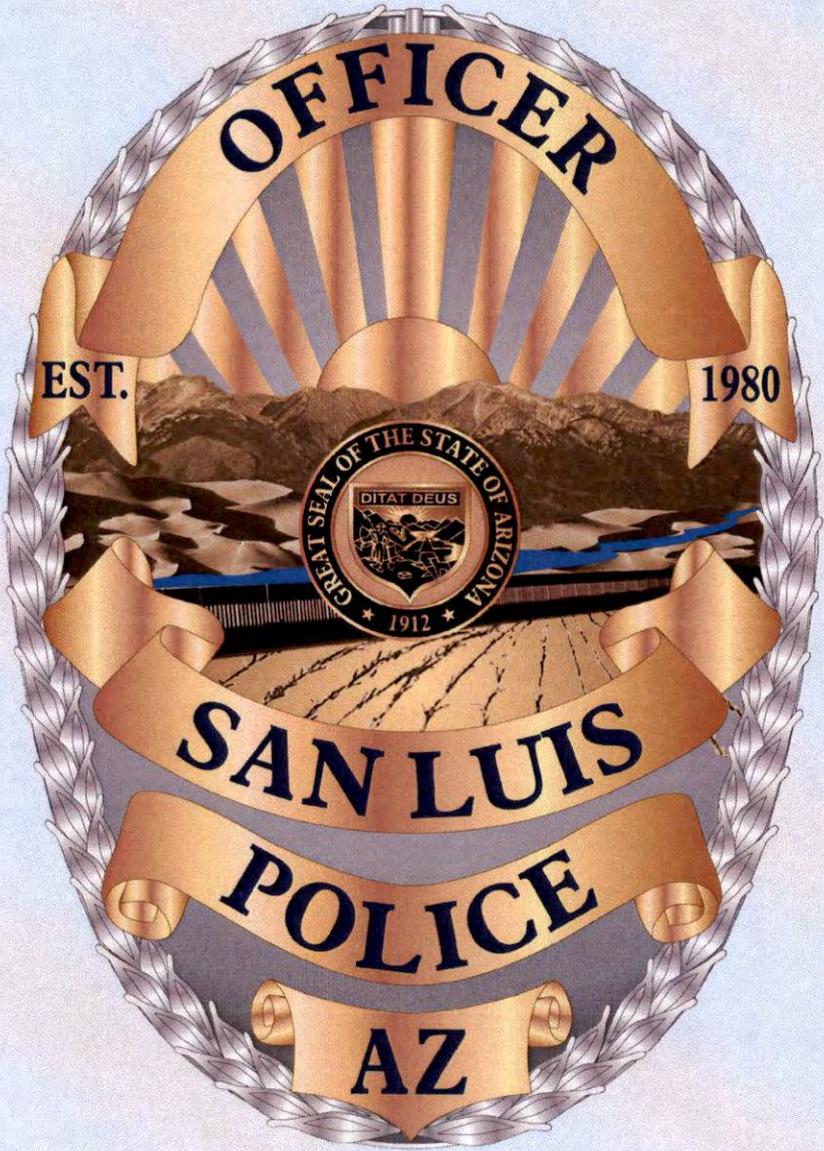
- **July 1, 8, 15, 22, & 29, 2024** – Sunset Community Health expose presentation to seniors for 8 weeks.
- **July 2 & 11, 2024** – Fire Department of San Luis measure pressure of all seniors.
- **July 9, 2024** –Riedel representative came and gave tickets to seniors for a 65” TV for a raffle.

- **July 9, 2024** – Sandra Patena, Bilingual Services Coordinator from UCP of Southern Arizona came to talk to seniors.
- **July 10, 2024** – Millie Perez/Medicare solutions from United Health Care informed seniors about dual complete.
- **July 24, 2024** – Council Matias Rosales came and play bingo and donated gifts to seniors.
- **July 25, 2024** – Director of Admissions/ Marketing Life Care center WACOG/LIHEAP, Maria D. Alvarez, talked to seniors about utility assistance.

Maria D. Alvarez– Utility Assistance Presentation – July 25, 2024



SAN LUIS POLICE DEPARTMENT
MONTHLY REPORT
JULY 2024

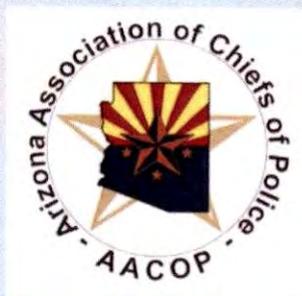


PERSONNEL ACHIEVEMENTS/EMPLOYEE ACTIONS:

- The San Luis Police Department (SLPD) congratulates Lieutenant Damian Miller and Sergeant Carlos Bermudez on their selection and promotion to such ranks. We are grateful for their dedication and commitment to such important roles.



- Chief Reynoso attended the 44th annual Law Enforcement Summit in Flagstaff, Arizona, which covered various topics of importance to law enforcement throughout the state.



AWARDS AND RECOGNITIONS

- Detectives Javier Nuno & Oscar Ruiz and Lieutenant Damian Miller were presented with the Customer Service Award & Employee of the Quarter Award by the City of San Luis ERAP Committee. Thank you for all you do, keep up the amazing work Gentlemen!!



- The SLPD received a visit from the K9 OPS Foundation, a Yuma-based organization that supports police departments and their K9 unit expenses, to present a donation. The SLPD received a \$1,500 check that will be used to support the K9 unit better. The SLPD would also like to recognize members of the public who contributed and donated to the unit. Proceeds will be utilized for additional training and equipment for the unit.



OPERATIONS/NOTABLE EVENTS:

- The SLPD arrested Mr. MV for residential burglary after multiple victims reported he was posing as an employee from Campensinos Sin Fronteras, to gain access to the residence. In July, SLPD arrested Mr. MV and booked him in the Yuma County Jail for multiple felony offenses.



COMMUNITY OUTREACH/ SPECIAL EVENTS:

- The SLPD Honor Guard and officers from various divisions participated in the city's 4th of July celebration. God bless America!!



- The SLPD held Physical Fitness and Agility testing for potential Police Officer Recruits. A total of 25 candidates tested for the position.



- Detective Aldama & Officer Soto attended the 26th annual Nuestros Ninos Nuestra Comunidad Summer Youth Program.

COMPLAINTS AND FINDINGS:

- None

VEHICLE PURSUITS AND FINDINGS:

- None

BUDGET SUMMARY:

- For FY25, SLPD has expended 10% of our annual budget.

RECRUITING/HIRES/RETENTION/DEPARTURES:

- Processing backgrounds for two (2) Communication Officers to fill the vacant positions.
- Begun processing backgrounds for six (6) police officer positions currently have seven (7) vacant.
- Two (2) TEO positions are vacant.

GRANTS MANAGEMENT:

- Reimbursement requests for OPSG were submitted up to 6/28/2024. We fully expended all FY22 OPSG grant funds and are utilizing FY23 grant funds
- On July 24, 2024, the SLPD received approval from the the City Council to begin using the \$1.3 million grant budget.

USE OF FORCE INCIDENTS AND FINDINGS:

- Six (6) UOF reports pending review.

MONTHLY INCIDENT/CRIME REPORT:

The incident/crime report is broken down into four (4) types of reports: 1 - Calls for Services - All calls reported by citizens and received at the Communications Center. 2 - Officer Initiated Calls - Contacts reported by officers while patrolling. 3 - Accidents - Accidents that occurred in city limits and cases taken by an officer. 4 - Actual Cases Taken by Officers - Reports taken by officers, crime/incident determined by an officer as reported by a citizen - from the calls of service received.

The Monthly Incident Calls for Service (CFS) count is listed below as reported by citizen(s) (Initiated as a CFS).

INCIDENT CALL TYPE	JAN.	FEB	MAR	APR	MAY	JUNE	JULY	YTD
711	158	99	107	102	85	50	123	724
911 Call	271	304	318	232	224	194	194	1,737
Abandoned Vehicle	13	21	51	45	54	36	84	304
Accident	68	53	88	57	83	64	38	451
Alarm Commercial	21	13	37	18	24	33	29	175
Alarm Residential	9	16	18	8	10	12	10	83
Animal at Large	63	63	82	71	61	43	70	453
Animal Bite-Dog	1				5	3	1	10
Animal Cruelty	1	2	2	1	1	2	2	11
Animal Related	28	30	20	30	32	30	42	212
AOD-Assist Other Department	49	42	44	33	51	57	42	318
Arrest on Warrant	17	20	17	20	14	19	20	127
Assault	2	3	6	3	5	3	2	24
Attempt to Locate	7	12	14	4	6	14	17	74
Burglary	2	1	5	3	2	2	7	22
Child Abuse	2	4	3	5	6	2		22
Citizen Complaint	1			4	2	1	4	12
City Code	10	2	1				5	18
Civil Matter	14	28	29	28	28	23	37	187
Court Assist	12	9	8	6	11	8	23	77
Court Order Violation	9	8	3	6	10	5	5	46
Criminal Damage	13	15	10	10	9	8	10	75
Custodial Interference	4	3	2	1	6		3	19
Cybertips	3	1				2	4	10
Deceased Animal	7	5	7		8	6	5	38
Deceased Person	2	1				1		4
Disabled Vehicle	22	13	17	24	32	22	15	145
Disturbance	52	34	22	38	43	36	40	265
Driving under the Influence	10	7	13	12	8	6	9	65
Drug Offense	13	7	21	7	18	10	4	80
Field Interview	50	38	111	128	143	146	115	731
Flag Down	34	44	29	22	26	21	27	203
Foot Patrol	1		1	8	8	17	4	39
Found Person	1		4	2	1	2	1	11
Found Property	2	4	2	3	3	4	1	19
Fraud	4	3	3	5	12	5	12	44
Harassment	7	12	7	15	8	2	14	65
Identity Theft	4	11	4	8	6	4	8	45
Incorrigible Juvenile	3	4	3	4	5	2	3	24
Information Received	3	7	8	7	4	1	3	33
Littering	1				1		2	4
Loitering	3		1				1	5
Lost Property	8	7	8	3	8	8	4	46

Man Down	4			2	1	2	2	11
Missing Person-Overdue	2	4	1	5	5	1	4	22
New Call	2	1	1		1		2	7
Noise Disturbance	21	18	22	23	21	18	16	139
Notification	2	4	9	16	5	4	9	49
Open Door/Window	1	3	2	3	4	6	3	22
Other	42	47	30	57	27	36	35	274
Parking Violation	104	80	86	90	44	32	75	511
Private Tow	28	18	29	49	26	6	3	159
Prowler	2	1	2		1	1	4	11
Public Assist PD	30	31	29	28	33	21	33	205
Reckless Driver	37	31	35	50	37	28	27	245
Recovered Stolen Vehicle	2		3	2	2	1	5	15
Repair Order	12	8	15	14	19	8	8	84
Repossession	31	34	27	14	17	17	21	161
Runaway Juvenile	2	3	5	3	3	1		17
Sexual Offense	1	4	3	8	3	2	3	24
Shoplifting	13	8	20	10	13	8	5	77
Shots Fired	7		2		2	3	1	15
Stolen Property	1	1	1		5	1	3	12
Stolen Vehicle	4	3	5	6	10	5	7	40
Suicidal Subject	1				3	1		5
Suspicious Activity	8	7	14	6	15	11	2	63
Suspicious Subject	9	16	13	24	17	10	20	109
Suspicious Vehicle	11	5	12	5	10	8	7	58
Tagged Vehicle	1	2		6	2	3	2	16
TEST PD	4	3	5	7	2	1	3	25
Theft	15	10	12	16	12	8	11	84
Threats	12	10	10	12	9	11	4	68
Traffic Control	108	74	108	74	51	21	13	449
Traffic Incident	33	17	22	17	17	20	22	148
Traffic Stop	463	570	438	463	419	526	463	3,342
Trespass	5	4	12	10	7	6	3	47
Walk In PD	13	13	15	27	19	11	4	102
Welfare Check	23	21	24	33	32	31	24	188
<New Call>	1	3	2	1	2			9
Agency Assist	6		1					7
Information Report	1							1
10-40 Central		1	2	1		1	13	18
911 Unknown		1						1
Armed Robbery		1						1
Civil Standby		2	1			5		8
Fictitious Plate Traffic		1				1	1	3
Graffiti		2						2

Liquor Offense		2	1	3		2	1	9
Located Missing Person		2	2		1	2	3	10
Mental Case		2			4	1	3	10
Resisting Arrest		1						1
SL CADtoCAD		1	1	2		1		5
Stationary 28		1					1	2
Weapons/Explosives Offense-Other		1						1
10-40 Courtesy	1		1				1	3
False Reporting			1	1				2
Animal Case				1				1
Arson				1	1			2
Child Neglect				1				1
Indecent Exposure				1		1		2
Truancy				1	1			2
Counterfeit Bill							1	1
Repossession							1	1
Security Check							1	1
Suicide							1	1
Grand Total	2,068	2,018	2,150	2066	1966	1787	1911	13,966

Officer Initiated Calls – Out of the Incident Reports (calls), the types below are calls initiated by the Officer, not by public request.

CALL TYPE	JAN.	FEB	MAR	APR	MAY	JUNE	JULY	YTD
Field Interview	50	38	111	128	143	146	115	731
Traffic Stop	463	570	438	463	419	526	463	3,342
Grand Total	513	608	549	591	562	672	578	4,073

Tickets - Breakout Type

TYPE OF TICKET	JAN.	FEB	MAR	APR	MAY	JUN	JUL	YTD
Civil Traffic	226	289	218	255	170	185	176	1519
Criminal Citation	21	21	35	34	13	21	13	158
Criminal Traffic	12	7	17	8	12	12	11	79
Parking	44	20	33	37	18	17	29	197
Repair Order	12	5	10	10	19	11	6	73
Written Warning	156	186	129	132	173	203	149	1128
Citation	1		3	1	1	1		7
City Code	4	6	11	2	2	1	2	28
Animal Control/Warning		1	1	3			1	6
Grand Total	476	535	457	482	408	451	387	3196

Accidents

ACCIDENT TYPE	JAN	FEB	MAR	APR	MAY	JUN	JULY	YTD:
Accident - Injuries	1	1			1			3
Bike - Injuries		1						1
Hit and Run - Injuries			1					1
Hit and Run - No Injuries	7	5	5	5	5	10	2	39
Hit and Run - PP - No Injuries	2	2	4	1			1	9
Pedestrian - Injuries		1						1
Pedestrian - No Injuries			1		1			2
Private Property - Injuries			1		1			2
Vehicle - Injuries	2		7	2	4	4		19
Vehicle - No Injuries	29	16	28	28	40	20	7	168
Grand Total	41	26	48	36	52	21	10	247

ACCIDENT	JAN	FEB	MAR	APR	MAY	JUN	JULY:	YTD:
Fatal Traffic Crashes	0	0	0	0	0	0	0	0
Alcohol-related Crashes	1	0	0	2	1	0	0	4
Speed-related Crashes	0	2	0	0	0	0	0	2
Grand Total	1	2	0	2	1	0	0	6

Top 10 Accident Intersections for 2024	# of Accidents (YTD)
N 4TH AVE @ E COUNTY 22ND ST	7
N MAIN ST @ E CESAR CHAVEZ BLVD	7
N 10TH AVE @ E CESAR CHAVEZ BLVD	5
N MAIN ST @ E URTUZUASTEGUI ST	5
N WILLIAM BROOKS AVE @ E B ST	4
S AVE B @ S SR 195 HWY	4
N 10TH AVE @ E URTUZUASTEGUI ST	4
N 2ND AVE @ E C ST	4
N 2ND AVE @ E D ST	3
N 4TH AVE @ E CESAR CHAVEZ BLVD	3

Cases Taken by Officers

Cases Taken are actual police reports that document and detail all the facts, circumstances, and timeline of events surrounding an incident. This section, Cases Taken, is a live document that will update all existing months within the report as officers complete their investigations/reports.

REPORT TYPE	JAN.	FEB	MAR	APR	MAY	JUNE	JULY	YTD
Abandoned Vehicle	2	3	7	5		1	2	20
Accident	31	15	28	18	22	13	8	135
Accident / Traffic Collision	3	6	6	11	10	15	4	55
Arrest on Warrant	13	12	16	15	10	17	7	90
Assault	2	2	5	3	3	2	1	18

Burglary	2	1	7	4	4	3	6	27
Court Order Violation	5	3	2	6	2	1	2	21
Criminal Damage	10	8	8	8	5	7	4	50
Disorderly Conduct	3	2	3	1	6	5	3	23
Disturbance	2	1	1		4	2		10
Domestic Disturbance	10	7	3	10	5	8	7	50
Drug Offenses	11	6	17	5	15	7	2	63
DUI	10	8	15	11	6	4	8	62
Information Report	11	13	12	16	20	9	9	90
Liquor Offenses	2	2	2	5		1		12
Motor Veh Collision	1	1	3	1	1	1		8
Sexual Offense	1		2	4	2	1	1	11
Shoplifting	11	9	20	10	10	7	3	70
Theft	9	5	8	10	9	4	5	50
Traffic Offense	8	12	13	14	12	10	6	75
Fraud	1	3	3	1	2	1	3	14
City Ordinance	2	2		2				6
Miscoduct w/Weapons	1						1	2
Threatening or Intimidating	1	1	1	2	2			7
Deceased Person	1	1	1				1	4
Dog at Large	2				1		1	4
Theft of Vehicle	1		2	2	6	1	5	17
Trafficking in Stolen Property	1							1
False Reporting		1	1	1	1	1	1	6
Located Missing Person		2	1				1	4
Minor in Possession of Tobacco		1		1				2
Taking Identity of Another	1			2		1		4
Animal Related			1	1				2
Assist Other Department			1	2				3
Child Abuse		1	1	1	1	1		5
Contribute Delinquency Minor			1					1
Missing Person		2	1		2	1		6
Resisting Arrest		1						1
Traffic Incident			1		2	1		4
Trespass		1	3	1	2	4	1	12
Child Molestation				1				1
Harassment			2	1				3
Littering				1				1
Recovered/Stolen Vehicle			1	1	2	1	1	6
Counterfeit Bill					1			1
Motor Veh Collision-No Inj-DUI					3			3
Motor Veh Collision-Non Injury					1	1		2
Motor Veh Collision-Private Prop					1			1
Cybertips	1					2		3

Shots Fired							1	1
Grand Total	159	132	199	177	173	133	94	1067

PUBLIC SAFETY ANSWER POINT (PSAP) CALL SUMMARY:
 Call count of calls taken by our communication center.

TYPE	TOTAL
911 Calls	837
Admin Calls	2,252
Walk-Ins	67
PD Calls	1,908
FD Calls	473

SPEED TRAILER SUMMARY:

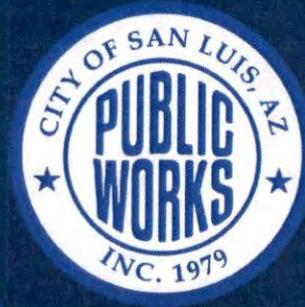
Speed Trailer 0140- 1300 Block East County 22nd Street. Time frame: 07/17/2024 - 07/26/2024

- SPEED LIMIT- 35 MPH
- EXCESSIVE SPEED THRESHOLD- 45 MPH
- PLEASE, LET ME KNOW IF YOU NEED HELP READING/UNDERSTANDING THE GRAPHS/INFORMATION
- **SPEED TRAILER REPORTS- POWERDMS- DOCUMENTS, SLPD FORMS, SPEED TRAILERS, 2024**

Report results:

- 29,913 - Total of vehicles traveling (closing-east)
- 30,211 - Total of vehicles traveling (away-west)
- 18,718 - Total of vehicles over the speed limit (closing-east)
- 25,472 - Total of vehicles over the speed limit (away-west)
- 1,679 - Total of vehicles over the excessive speed limit (closing-south)
- 4,676 - Total of vehicles over the excessive speed limit (away-north)
- 79 MPH maximum speed (closing-east)
- 96 MPH maximum speed (away-north)

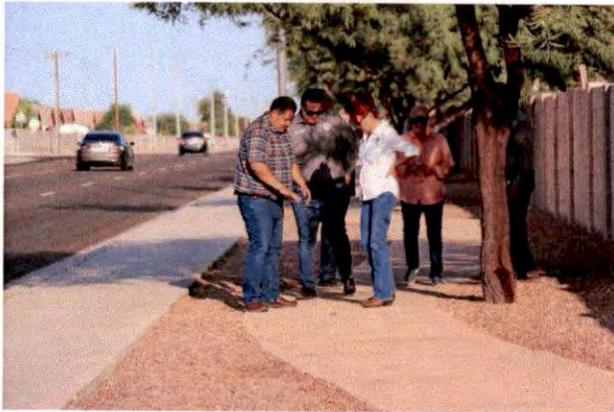
July's Monthly Report



Public Works Admin



During July, our Administration reviewed a total of 2 subdivisions. Staff inspected the offsite improvements/construction of various new subdivisions/businesses/schools.



- ATS Tractor Storage
- Eddies Food & Drink
- La Esperanza
- ALLO Fiber Optic Project – City Wide
- Bienestar 10 Townhomes



Current Ongoing Capital Improvement Projects

- Urtuzuastegui Street, Right of Way Beautification Project complete
- Public Works Yard Improvements
 - South end guest parking lot is being designed.

Water Well Sites

- Water Well Site #5 System Improvements
 - Sizeable items/materials have been ordered (long lead time) – Fabrication Process
 - Well-drilling completed
 - Design completed
 - Formal Bidding completed, Bids under evaluation by Engineering firm
- Water Well Site #7 System Improvements
 - New 2-million-gallon Water Storage Tank
 - Design is complete
 - Project bid out and is pending contract award – Approved by Council on April 10th, 2024
- Water Storage Tanks Rehabilitation at Well Site #6
 - Well Site #6 tank will be delayed to the fall due to summer water demand.

Wastewater Treatment Plants

- East Wastewater Treatment Plant System Evaluation
 - Large Items ordered (+\$300K) – Some items have already arrived from Germany
 - Awarded construction project to Taylor Engineering, PLLC
- West Wastewater Treatment Plant Expansion Design Request for Qualifications (RFQ)
 - Request for Qualifications completed
 - Design team selected
 - Design proposal under review

Street Widening/Extension Improvements

- Cesar Chavez Blvd. Widening Right-of-way Acquisition Phase
 - Partial funding has been allocated through ADOT
 - ADOT will be administering project
 - ADOT has awarded design to a consultant
 - Project is currently in design phase still at 30% preliminary plans
- Avenue F Widening - Design Phase
 - Project has been postponed to FY27
- 10th Avenue Widening (Cesar Chavez Boulevard to County 22nd St.)
 - Public Works is working with Planning & Zoning to produce a conceptual design
- 6th Avenue Extension (Union Street to County 2nd Street) and County 22nd Street Evaluation
 - 30% design complete

Street Improvements

- Mesa St. Roadway & Drainage Improvements
 - Stairs and railing portion – SLHS Welding Club assisted with project
 - Public Works is working with a contractor to complete the project
- Los Alamos Curve Realignment
 - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Works Dept.
 - ADOT selected EPS Group as a consultant to design project improvements
 - Project design is ongoing – estimated completion is December 2024
- US 95 Raised Median (Co. 20½ St. to Co. 22nd St.)
 - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Works Department
 - ADOT selected Consor as the consultant to design project improvements
 - IGA between COSL and ADOT was executed.
 - Design in process
- Incorporation of Bike lanes – Throughout the City



Street Intersection Improvements

- Union Street and 4th Avenue Intersection
 - Public Works is in the process of selecting a consultant for the design of this intersection
- County 22nd Street & Sidewinder Road Intersection Improvements
 - Phase 2 – Traffic signal and streetlights along Sidewinder Road – Design is complete
 - Acquiring right of way on north side of Sidewinder Rd.
 - Bid to be advertised once right of way is acquired
 - Majority of long lead items have been received
- County 22nd Street & 4th Avenue Intersection Improvements – Design Phase
 - Design awarded to NEI – Currently at 95% Preliminary Plans
 - Acquiring right of way on west and east side of 4th Ave.
 - Bid to be advertised once right of way is acquired
 - Majority of long lead items have been received

Street Light Projects

- Public Works is working on five street lighting projects:
 - Co. 24th Street, APS has delivered materials to work site. Pending completion.
 - Co. 22nd Street, APS is installing a distribution pole at the east end of the project near Sidewinder Rd. to accommodate for the overhead primary extension that will serve the traffic signal.
 - 6th Avenue, underground work has been completed on 6/28/24. Pending APS completion
 - 10th Ave underground work has been completed on 6/28/24. Pending APS completion.
 - Sidewinder Road, project has been initiated with APS. Project will be completed as part of the traffic signal project in FY25.

Sand Control

- Public Works has installed wheat straw bales to help with sand control at the following locations:
 - At various intersections on 10th Ave.
 - 24th Ave. between south of San Luis Ln.
 - Public Works is evaluating installation of future locations

Maintenance Improvement Districts

- Landscape maintenance performed by third-party contractor of (8) locations – Public Works is assisting Parks & Grounds with the managing of these districts temporarily.

Solid Waste & Highway Users

Solid Waste

Our SW Crew collected a total of 949.65 tons in June of residential and commercial waste.

Solid Waste Routes

- Monday & Thursday
- Tuesday & Friday



All garbage trucks are serviced and washed on Wednesdays.

Highway Users



Highway Users crew giving maintenance to our streets.

Street Maintenance

Our crews worked on removing excessive dirt, debris, trash, and tree branches obstructing the City's right-of-way in various areas around City Limits.

- Removed excessive dirt/trash.
 - Ave. F
 - Ave. F½
 - 20th Ave.
 - Co. 24th St.
 - San Luis Ln.
 - 19th Ave.
 - 21st Ave.
 - 23rd Ave.

Street Maintenance

Leveled and graded street shoulder

- McCain Ave.
- Impound Yard
- City Hall employee parking

Graffiti Clean-up

- Graffiti was removed from several areas around the City

San Luis Clean Up Project (Assistance from inmates)

- Aracely St.
- San Luis Ln.
- 19th Ave.
- 20th Ave.
- 21st Ave.
- 23rd Ave.
- Co. 24th
- Ave F, Ave F ½



Our HW crew completed sidewalk ADA ramp at City Hall.

Miscellaneous Projects

- Assisted PD with traffic control for 4th of July
- Installed 2 handicap parking/sidewalk ramps at City Hall to meet ADA requirements.

Water Truck

The water truck went through the following areas to avoid excessive dust on roads:

- Public Works Yard
- Solid Waste Yard
- WW Yard

Sweeper

The sweeper continued their route as usual trying to go by each street at least once a month to help ease the excessive dirt/sand in certain areas.



Water

Our Water Operators maintain all 7 Well Sites that are in various areas around the city. Maintenance and repairs were also done to all Well Sites.

ADEQ

- Water samples are taken from various areas/residences to meet ADEQ regulations. Samples are taken daily and monthly.



Well Site #5 MTU Installation

Service Orders – Hot, dirty, and low water pressure, repairs:

- Operators received a total of 9 service orders for this month:
 - Open/Close meters: 19
- Hot, dirty, and low water pressure:
 - 4038 Los Olivos Dr. ○ 4711 Los Olivos Dr.
 - 1020 'C' St.
- Fire Hydrant R/R:
 - 1250 8th Ave. (repaired)
- R/R angle stops/broken lines/water leaks:
 - 1627 Udall Ln. ○ 565 Fuentes Dr.
 - 1121 San Luis Ln. ○ 128 Los Tres Hombres St.
 - 1475 Los Olivos Ave. ○ 680 William Brooks Ave.
 - 4670 Los Olivos Ave. ○ 152 Los Cerros St.
 - 973 4th Dr. ○ 1217 Kennedy Ln.

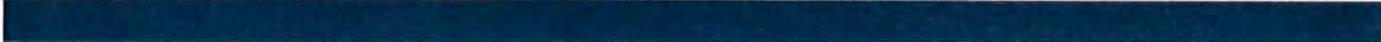
Project Inspections/Locates

- Plaza Colibri – Final inspection
- Well Site #7 – New water storage tank
- Valley View Apartments – Relocation of 6" backflow
- Assisted Allo Fiber with emergency open/close water mains – 4
- Groundbreaking ceremony for Well Site #5 Filtration System
- Groundbreaking ceremony for Well Site #7 New water storage tank
- Reviewed new filtration system project at Well Site 5 with MGC Contractors

Wastewater

Our Wastewater Operators maintain a total of 12 Lift Stations and 2 main Wastewater Treatment Plants

- | | | | | |
|------------------------------|------------------|--------------------|-------------------|--------------|
| • East WWTP | • West WWTP | • Lift station 300 | • East Mesa LS | • Merrill LS |
| • Los Alamos LS | • San Luis HS LS | • Gadsden LS | • Escondido LS | • Lakin LS |
| • POE LS #3 & 3 ^a | • Los Olivos LS | • Rio Seco LS | • Juan Sanchez LS | |



ADEQ

Treated water samples were taken and sent to the lab for testing. Results are later sent to ADEQ to ensure we meet all their requirements. Samples are taken daily, weekly, monthly, quarterly, and annually. 2nd Quarterly report submitted to MyDEQ for both plants

SARS-CoV-2

Our staff continues to send influent water samples for the detection of SARS-CoV-2

Lift Stations & Treatment Plants R/R

Our WW operators had the following repairs:

- (1) Airline repaired
- (1) Troubleshooting Vapex
- (2) Troubleshooting blower
- Entrance gate repaired
- (1) Troubleshooting air relief
- (1) Troubleshooting hydroranger

CCTV Inspections

- SLHS sewer line
- Bienestar 10 - Townhomes.
- Plaza Colibri
- POE new sewer line

Wastewater Collection

- San Luis High School
- Escondido St.
- Hidalgo Ave.
- Las Quintas #2
- 10th Ave.



Routine maintenance is done to all lift stations and treatment plants daily.

Cleaned laterals/Odor Control

- (3) Service Order

Miscellaneous Projects

Our staff assisted with the following:

- West WW Treatment Plant
 - Generator transfer switch control panel replaced
- East WW Treatment Plant
 - Gate Project completed
 - Block wall completed
- New clean-out installed at 18434 Gadsden St.

Electrical

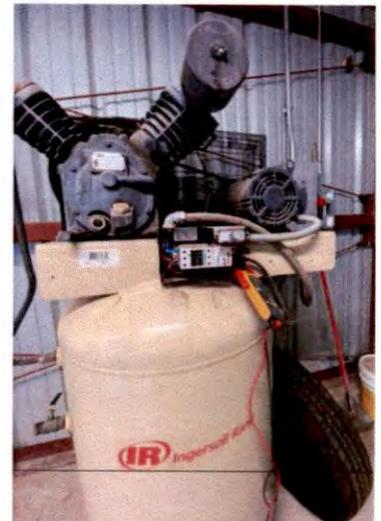


Fleet Services

- Troubleshooting air compressor

Parks & Recreation

- Checked generator



Wastewater

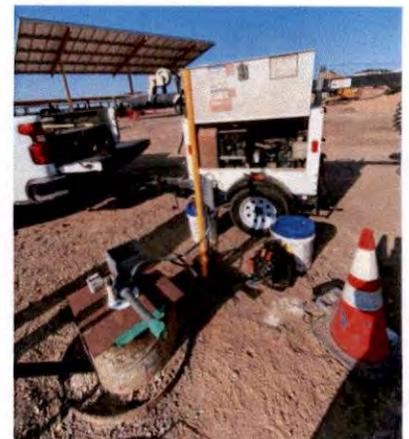
- West WWTP
 - Troubleshooting aeration Auma valve
 - Troubleshooting motor gates
 - Troubleshooting valve #3
 - Troubleshooting PLC
- East WWTP
 - Chlorine Room Project – Ran ground wiring
 - Installed PVC at concrete slab
 - Troubleshooting power for chlorine pump
 - Troubleshooting drying beds
 - Troubleshooting power for electrical building
- LS #300
 - Installed new Hydro Ranger
 - Installed new xps-15 level transducer and monitor
 - Troubleshooting crane's motor
 - Troubleshooting MCC digester blower
- Merrill LS
 - Troubleshooting electrical panel
- Escondido LS
 - Troubleshooting electrical panel
- SLHS LS
 - Troubleshooting pump #2



Our Electrician worked on various electrical repairs for our Wastewater and Water Divisions.

Water

- Well Site #1
 - Troubleshooting electrical panel
- Well Site #2
 - Troubleshooting booster pump #1
 - Installed new LED lights for MTU system
- Well Site #4
 - Assisted Shuck drilling – installed new well pump
 - Checked chlorine system electrical panel
- Well Site #5
 - Installed portable generator for Well Site #5 project
- Well Site #6
 - Troubleshooting effluent Brave valve
 - Removed 8-ft light from MCC ramada
 - Assisted DVPS – troubleshooting automatic transfer switch
 - Checked electrical panel for chlorine system
- Well Site #7
 - Troubleshooting A/C unit



Facilities



Building Maintenance

- Pest control services – monthly basis
- Light bulbs and ballasts were replaced
- Daily maintenance to all buildings
- Disinfected various buildings

Event Setups

- City Hall
- Cultural Center

Special Projects

- Installed ADA podium at Council Chambers



Facilities staff worked on replacing several light bulbs and ballasts.

Fleet Services



- 139 vehicles were repaired/service for June and attended to 27 service calls
- 5 vehicles are waiting for parts



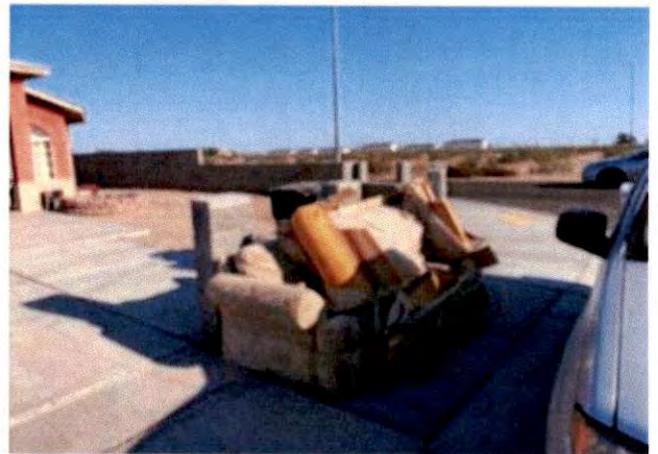
Code Compliance



Our Code Compliance specialist conducted various inspections around town to ensure our streets/sidewalks are safe for all residents:

- Uncontrolled Vegetation (2)
- Public Safety Obstructions (4)
- Illegal Dumping (2)
- Obstructions to Waterways (1)
- Encroachment (1)
- Other nuisances (30)

Total: 44



Sweeper Route - July 2024

All logs available upon request.

**Week of
7/1 - 7/5**

Ave. F to 20th Ave. (south of San Francisco St.)

Emmanuel Ave.	Christian Ave.	19th Ave.	20th Ave.	San Francisco St.	Los Olivos Dr.	San Pedro St.
Monreal Ln.	Udall Ln.					

Garcia Ln. to 10th Ave. (South of Cesar Chavez Blvd.)

Garcia Ln.	Babbitt Ln.	'C' St.	Bienestar Ln.	'D' St.	Kennedy Ln.	9th Ave.
Fuentes Dr.	Ruby Ln.	Deena Dr.	Carrie Dr	10th Ave.		

6th Ave. - 8th Ave. (South of 'B' St.)

Washington Ln.	San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
San Pablo St.	6th Pl.	7th Ave.	San Juan Ln.	Ppep Dr.	8th Ave.	

Garcia Ln. - 10th Ave. (North of U St.)

Garcia Ln.	Monreal Ln.	Udall Ln.	San Luis Ln.	Gonzalez Dr.	Bernal Dr.	Madrigal Dr.
Sanchez Dr.	Fuentes Dr.	Arciga Dr.	Figueroa Dr.	Montaño Dr.	Terrazas Dr.	

Santa Cecilia #3 & #4

Plumeria Ave.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.	Aracely St.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Agave Ave.	Saguaro Ave.	San Luis Ln.

**Week of
7/8 - 7/12**

Ave F. (West of Ave. F)

R. Dodge Ave.	Dancil St.	Gutierrez Ave.	Hernandez St.	J. Harper Crt.	Escamilla Crt.	F. Sandoval Crt.
B. Holcom Pl.	Los Olivos Dr.	Harris Ave.	Emalie St.	Rolish St.	Blanca St.	C. Torres Crt

Plaza I, II, Rio Seco & Escondido

Beach St.	Escondido St.	Arden Ave.	Bentu Ave.	Cadena Ave.	Dimas Ave.	Piceno Dr.
Guiu Dr.	Lakin Dr.	Manzanita Dr.	Estrella Dr.	Dominguez Dr.	Sierra Vista Dr.	La Madera Dr.
Santa Fe Dr.	Rio Seco St.	Arena St.	Sol Ave.	Las Brisas Blvd.	Marea St.	Rio Seco St.
Ocotillo St.	Coyote Ave.					

6th Ave. to Ppep Dr.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Dr.
7th Ave.	Ppep Dr.	6th Ave.				

Ave F. (West of Ave. F)

I. Solorio Crt.	R. Grijalva Crt.	A. Aguirre Crt.	E. Lopez Crt.	J. Napolitano Blvd.	F. Padilla Ave.	Udall Ln.
Monreal Ln.	San Pedro St.					

Los Mezquites

22nd Dr.	Udall Ln.	San Luis Ln.	Monreal Ln.	San Pedro St.	23rd Ave.	23rd Pl.
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**Week of
7/15 - 7/19**

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)

Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T.Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales

Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aguila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.						
Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.						
Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtuzuastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2						
Emmanuel Ave.	E. Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.

**Week of
7/22 - 7/26**

4th Ave. to 8th Ave. (North of CC Blvd.)						
4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.
6th Dr.	7th Ave.	7th Pl.	Liberty St.	California St.	Arizona St.	Constitution St.
Pepp Dr.						

Los Portales / Los Jardines						
Juarez St.	Merrill Ave.	Cuauhtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gladiola Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos						
Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	
Vega Ave.	Gonzalez Ave.	Garcia Blvd.				

Santa Cecilia #1 & #2 & Bienestar #10						
Emmanuel Ave.	San Marcos St.	Santa Palmira St.	San Antonio St.	San Diego St.	San Gabriel St.	Christian Ave.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Jaxon St.	Amarely Ave.	Jenkins Ave.
19th Ave.						

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	8th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

**Week of
7/29 - 7/31**

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)						
Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T.Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales						
Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.



CITY OF SAN LUIS, AZ

**HUMAN RESOURCES
DEPARTMENT**

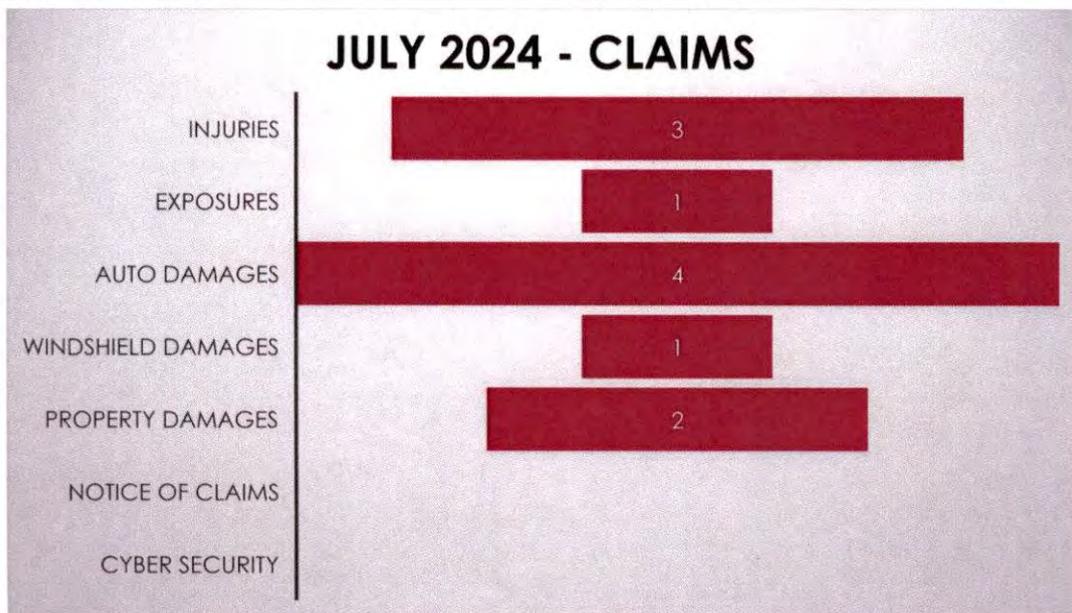
YOUR FUTURE BEGINS HERE.

RISK MANAGEMENT OPERATIONS REPORT

JULY 2024

CITY OF SAN LUIS | 800 E Cesar Chávez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL CLAIMS REPORTED	
Injuries	3
Exposures	1
Auto Damages	4
Windshield Damages	1
Property Damages	2
Notice of Claims	0
Cyber Security Claims	0
TOTAL	11



HAZARD ASSESSMENTS

Sun/Heat Exposure and PPE Assessments –

- A heat exposure assessment involves evaluating the level and impact of heat stress on individuals in a given environment, particularly those in workplaces where high temperatures are a concern. This process is critical for ensuring the health and safety of workers who might be exposed to hazardous levels of heat.
- Water Division
- Police Transit Enforcement Unit
- Wastewater Division
- Highway Users Division
- Police Motors Division

Lockout/Tagout Kit Evaluations – Fleet Division

- The LOTO kit is essential for ensuring the safety of employees during the maintenance and servicing of machinery and equipment. When properly implemented, it helps prevent accidental machine start-up or release of hazardous energy.

Air Freshener Dispensers Evaluation

- Plug-in air fresheners, also known as plug-ins or air freshener dispensers, are not recommended, and currently not authorized for office use due to several safety concerns, as follows: Fire hazards, possible electrical overload, ventilation issues, possible sensitivity and allergies and environmental impact.

City Hall/PD & Fire Gate Exit/Entrance Evaluation – Road Mirror Installation

- Conducted a hazard assessment involving the consideration for installation of road mirrors at exit gates between PD and Fire.
- After careful review and consideration, the exposure becomes greater due to glare and reflection, additional distraction to drivers, visibility obstruction, required maintenance and possible vandalism as well as other environmental factors.

SAFETY WALKTHROUGHS & SITE VISITS

Department	Date
Water Division Office and Shop Area	July 26, 2024
Parks & Recreation Activity Center	July 10, 2024
Aquatics Center	July 18, 2024
Youth Center	July 12, 2024
Cultural Center	July 16, 2024
Recreation Center	July 17, 2024
OSHA PEPP Program – 30 Day Extension Request -Parks and Recreation	Correction Extension Due Date – August 12, 2024

IN – PERSON SAFETY TALKS – JULY 2024

Department	Topic
Parks and Rec	Fire Extinguisher Safety
Facilities	Fire Extinguisher Safety
Wastewater	Fire Extinguisher Safety

Fleet	Fire Extinguisher Safety
Hwy Users and Sanitation	Fire Extinguisher Safety
Water	Fire Extinguisher Safety

ONLINE (EMAIL) SAFETY TALKS – JULY 2024

Department	Topic
All City Personnel	Fire Extinguisher Safety

MAJOR PROJECTS

SAFETY & RISK MANAGEMENT

- **Respirator Fit Tests – Water Department**
 - **July 3 & 16, 2024 – Conducted Respirator Fit Tests.**
 - Respirator fit tests are crucial for ensuring the effectiveness of respiratory protective equipment in protecting employees from inhaling hazardous substances. Respirator fit tests are essential for ensuring that respiratory protection is effective, compliant with safety regulations, and tailored for employees' individual needs.
- **Risk Management City Website Page Update**
 - Currently working along with Graphics & Media, Administration to update the Risk Management city website page.
 - Updating the city's Risk Management page is essential for providing accurate and current information, ensuring regulatory compliance, improving public awareness and safety, and enhancing overall risk management effectiveness.
- **Insurance Coverage Review - New Equipment, Vehicles and Property**
 - Adding equipment, property and vehicles under insurance policy coverage is critical in ensuring that these assets are protected against various risks and losses.
- **Safety Sensitive Position Legal Review**
 - Legal is currently reviewing all City of San Luis active positions to help us determine which are safety sensitive.
 - Implementing a random drug screening policy for safety sensitive positions requires careful legal review to ensure compliance with applicable laws and regulations.
- **AMRRP Dividend Received for FY 23/24 - \$307,000 Received.**
 - An insurance risk pool dividend is a distribution of surplus funds back to the members of the pool/group. These dividends are typically provided when the pool as a group has experience better-than-expected financial performance, such as lower-than-anticipated claims or expenses.

NEW HIRE SAFETY ORIENTATION

Date	New Hires
July 10, 2024	6
July 17, 2024	5
July 31, 2024	2

JULY 2024 TRAINING – IN-PERSON

Department	Topic
Highway Users and Solid Waste	Driving Safety
Parks & Recreation	Inmate Contract/AZ Dept of Corrections
Fleet Division	Lock Out/Tag Out

JULY 2024 TRAINING - ONLINE

Department	Topic
Facilities	Scissor Lift Training
Risk Division	AGSA Quarterly Training/Meeting

RESPIRATOR FIT TESTS – Water Department



SAFETY TALK SESSION – Fire Extinguisher Safety

FIRE EXTINGUISHER SAFETY



There are four classes of fire hazards according to OSHA and NFPA 10, Portable Fire Extinguishers 1990 edition.

CHOOSE

- Determine what is burning and based on the above fire classes, choose the correct fire extinguisher.



FIRE CLASSIFICATIONS



Class A fires are common combustibles such as wood, paper, cloth and many plastics.



Class C fire hazards are those involving live electrical equipment. Motors, appliances, energized electrical machinery, and computers require non-conductive extinguisher agent.



Class B fires are flammable liquids such as grease, oil, gasoline, kerosene, solvents and gases.



Class D fire hazards are those involving combustible metals such as magnesium, titanium, zirconium and sodium.



EXTINGUISHING A FIRE

PULL

- Pull the pin out on the fire extinguisher.



AIM

- Aim the nozzle at the base of the fire.



SQUEEZE

- Squeeze the operating handle to release the extinguishing agent.

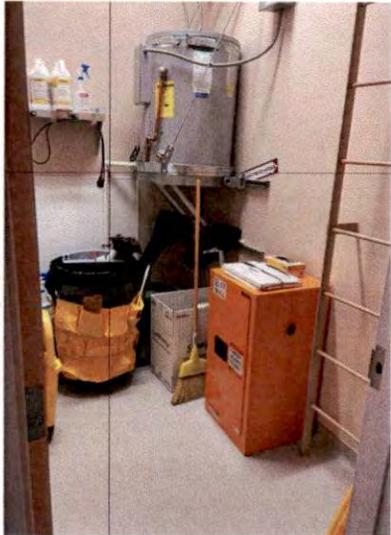
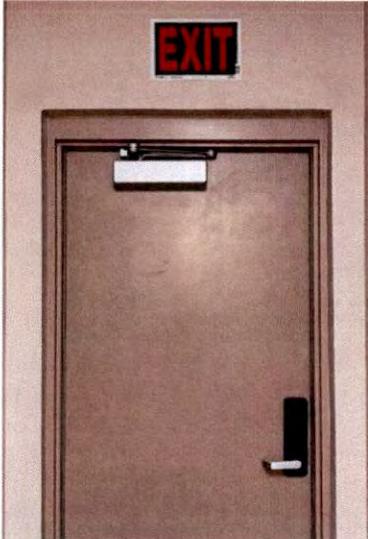


SWEEP

- Sweep from side to side at the base until the fire is out.



SAFETY INSPECTIONS – Pictures of Some Site Visits



IN-PERSON TRAINING – Driving Safety



IN-PERSON TRAINING – Lock Out Tag Out

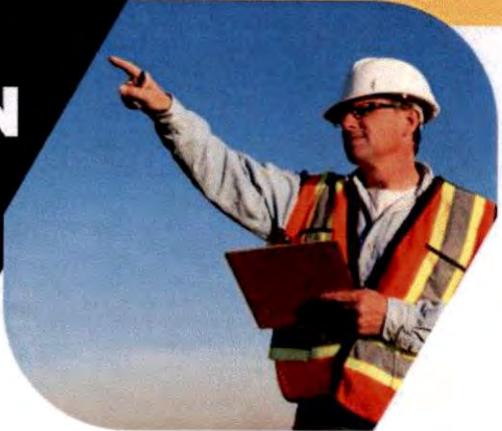


IN-PERSON TRAINING – AZ Department of Corrections/Inmate Contract



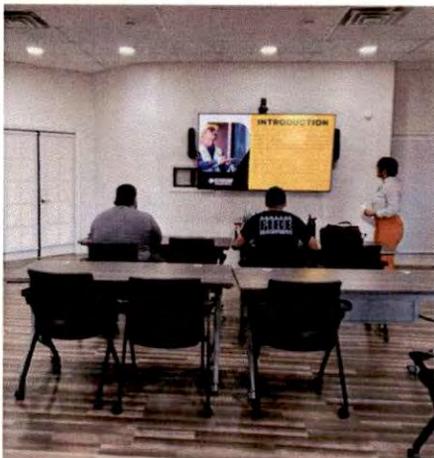
New Safety Orientation Program – July New Hires

NEW HIRE SAFETY ORIENTATION



CITY OF SAN LUIS, AZ
INC. 1979

CITY OF SAN LUIS, AZ
HUMAN RESOURCES
RISK MANAGEMENT
DEPARTMENT





San Luis Municipal Court

July 2024 Monthly Update

Events:

- Court Staff attended the City's 4th of July Celebration
- Undergoing Minimum Accounting Standards triennial audit

Court Security Count:

- 980 patrons visited the courthouse
- 30 law enforcement checked in
- 8 events where contraband was located

Meetings:

- Met with other Departments/Divisions concerning ongoing efforts on building safety/improvements
- Attended Department Head Meetings
- Had a Criminal Justice Coordination Meeting with San Luis Police Department and the City Prosecutor's Office
- Judge and Court Administrator met with Yuma County Detention Center administration to discuss various procedures/documents, including implementation of the bond authorization form
- Met with the City Manager, City Attorney, and City Finance concerning re-engineering Court financial processes

Revenue:

- See spreadsheet on the next two pages containing the Municipal Court's end-of-the-month report

Updates:

- City Council approved the IGAs with Yuma County Superior Court for the following positions: Court Interpreter, Court Security, and Field Trainer Services.

Trainings:

- The Judge and Court Administrator attended AgendaQuick training with the City Clerk
- Court Staff attended a jury trial informational training presented by Yuma County Superior Court.



San Luis Municipal Court

End of fiscal year statistics:

Timetables Results from FY2023-2024

Total # of SLMC Cases: 2,238

- **Timetables Standards of Case Completions:**
 - **Misdemeanor DUI: 85% within 120 days; 93% within 180 days**
 - **Misdemeanors (not DUI): 75% within 60 days; 90% within 90 days; 98% within 180 days**
 - **Ex parte OOP: 99% within 24 hours (should be 100%)**
 - **Contested OOP: 90% within 10 days (hearings should be scheduled within 10 days); 98% within 30 days**
 - **Civil traffic: 80% within 60 days; 98% within 90 days**

Type of Case	# of Days	# of SLMC Cases	% of Outcome
DUI Misdemeanor	0-120	14	100%
Civil Traffic	0-60	1637	77.51%
	61-90	407	19.27%
	>91	68	3.22%
Criminal Misdemeanor	0-60	38	59.38%
	61-90	18	28.13%
	91-180	8	12.50%
Civil Local Ordinance	0-60	2	100%
PO Ex Parte		54 total	
OOP	0-24 hours	38	100%
IAH	0-24 hours	14	100%
IAW	0-24 hours	2	100%

Period Covered: July 2024
 Prepared by: Alejandra Peru
 Title: Court Administrator
 Prepared date: 8/13/2024

GL ACC NUM	CODE	GL ACCOUNT NAME	Amount
HOLD ACCOUNTS			
2-79-11		UNAPPLIED PAYMENTS	\$ (185.74)
2-79-51		DDS HOLD ACCOUNT	\$ -
2-71-01	ZBND	BOND POSTED	\$ 545.40
2-92-01	ZHRFX	CITING AGENCY SUSPENSE - 28-2533 REGISTRATION VIOLATION	\$ -
2-92-03	ZOS	CITING AGENCY SUSPENSE - 12-116.04C OFFICER SAFETY EQUIPMENT	\$ -
2-72-01	ZOVR	REFUNDABLE OVERPAYMENTS	\$ -
2-41-01	ZREST	RESTITUTION	\$ 457.30
2-92-02	ZSLPX	CITING AGENCY SUSPENSE - 28-4139 LICENSE PLATE VIOLATION	\$ -
TOTAL HOLD ACCOUNTS			\$ 816.96
ACCOUNTS PAYABLE			
4/23/2001	ZHRFC	28-2533 REGISTRATION VIOLATION	\$ -
2/21/1953	ZOS2	2011 ADDITIONAL ASSESSMENTMT (JUSTICE COURTS SHARE)	\$ 133.16
4/23/2003	ZOS3	OFFICER SAFETY EQUIPMENT (SAN LUIS POLICE DEPARTMENT)	\$ 527.27
2/15/1932	ZOS5	STATE CITING AGENCIES - 2011 ADDITIONAL ASSESSMENT (AZ DEPT PUB SFTY, PHOENIX)	\$ -
4/23/2002	ZSLPC	28-4139 LICENSE PLATE VIOLATION (SLPD)	\$ 483.23
2-51-03	ZOSX(5)	2011 Additional Assessment - Citing Agency Share - (ADOT)	\$ -
2-51-03	ZOSX(3)	2011 Additional Assessment - Citing Agency Share - (SAN LUIS POLICE DEPARTMENT)	\$ -
2-51-03	ZOSX	2011 Additional Assessment - Citing Agency Share - (SOMERTON POLICE DEPARTMENT)	\$ 5.43
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (ADOT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (SLPD)	\$ -
2/12/1962	ZSLPD	CIVIL PENALTY - SUSPD/DISPLAY LICENSE PLATE VIOLATIONS (CITING AGENCY)	\$ -
TOTAL ACCOUNTS PAYABLE			\$ 1,149.09
GENERAL FUND			
2-13-05	ZADRF	Title 22 FEES	\$ 0.58
2-11-05	ZADRF	ARSON DETECTION REWARD FUND	\$ 112.08
2-52-01	ZEORF	EORPF - TITLE 22 FEES	\$ 4.28
4-91-04		FORFEITED OVERPAYMENTS	\$ -
4/21/1981	ZASZ	SCHOOL ZONE ADDITIONAL ASSESSMENT	\$ -
4-39-41		PROSECUTION FEE	\$ -
4-39-72	ZATT	INDIGENT DEFENSE ADMINISTRATIVE ASSESSMENT	\$ -
2-31-01	ZATT	INDIGENT DEFENSE ATTORNEY FEES (IN COUNTY)	\$ 3,574.74
2/15/1933	ZCAA1	ADDRESS CONFIDENTIALITY PROGRAM ASSESSMENT	\$ -
4/29/2022	ZCAA2	ADD CONFIDENTIALITY PROGRAM ASSESSMENT - LOCAL PORTION	\$ -
4-31-01	ZDDS	COURT DEFENSIVE DRIVING SCHOOL FEE	\$ 7,400.00
4-31-02	ZDEFP	DEFERRED PROSECUTION FEE	\$ -
4/21/2010	ZFINE	CIVIL TRAFFIC FINES	\$ 8,160.56
4/22/1930	ZFINE	CRIMINAL FINES - NON TRAFFIC	\$ 425.04
4/22/2010	ZFINE	CRIMINAL TRAFFIC FINES (DUI)	\$ 1,625.56
4/22/2020	ZFINE	CRIMINAL TRAFFIC FINES (NON-DUI)	\$ 757.68
4/21/1990	ZFINE	OTHER CIVIL	\$ -
4/21/1995	ZFINE	GENERIC BASE FINE	\$ 559.56
4-49-07	ZFINE	LOCAL CIVIL TRAFFIC - CV	\$ 157.60
4/21/1971	ZHRF2	CRT REIMBURSEMENT FEES (HURF-RELATED CV WT VIOLATIONS)	\$ 1.09
4-59-04	ZFINE	OFFENSES - CR	\$ 1.07
4-39-09	ZLCL	OTHER CLERK FEES	\$-
4/11/2001	ZMISC	TITLE 22 FILLING AND ANSWER FEES	\$ 140.13
4-45-01	ZPARK	PARKING FINES	\$ 110.66
4-49-05	ZTCOR	OFFENSES - CV	\$ 43.70
4-91-02	ZOVF	NON-REFUNDABLE OVERPAYMENTS	\$ 8.80
4-91-03	ZFOR	BOND FORFEITURES	\$-
TOTAL GENERAL FUND			\$ 23,083.13
SPECIAL REVENUE COURT FUND			
4/30/2004	ZCTEF	COURT ENHANCEMENT FEE	\$ 3,764.84
4-32-01	ZDEF	DEFAULT FEE	\$ 1,585.55

4/13/2003	ZJCL	LOCAL JUDICIAL ENHACMENT FUND. (\$7 LOCAL PORTION OF THE TIME PAYMENT FEE)	\$ 718.53
4-13-02	ZJCLF	TITLE 22 OTHER FEES (LOCAL JCEF)	\$ 16.05
4-32-03	ZWAR	WARRANT FEE	\$ 373.93
TOTAL SPECIAL REVENUE COURT FUND			\$ 6,458.90
STATE OF ARIZONA TREASURER			
2/14/2008	ZADPS	ADPS FORENSIC FUND	\$ 811.42
2/14/2003	ZCEF	CEF- PENALTY ASSESSMENT NOT FROM DPS PHOTO ENFORCMENT	\$ 1,495.63
2/14/2009	ZCEF2	1% CLEAN ELECTIONS FUND	\$ 121.87
2/14/2001	ZCJEF	CJEF PENALTY ASSESSMENT	\$ 6,241.00
2/11/2011	ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$ 113.54
2/11/2025	ZDECJ	DRUG & GANG ENFORCEMENT ACCOUNT	\$ 67.23
2/14/2005	ZDNAS	DNA PENALTY ASSESSMENT	\$ 70.49
2/15/2011	ZDUIA	DUI ABATEMENT FUND ASSESSMENT	\$ 90.00
2/15/1934	ZDVSF	DOMESTIC VIOLENCE ASSESSMENT	\$ -
2/13/2023	ZFAR1	FARE-Special Collections	\$ 439.23
2/13/2022	ZFAR2	FARE-Delinquency Fee	\$ 318.38
2/13/2025	ZFAR3	FARE-Enhanced Special Collections	\$ 391.68
2/13/2024	ZFAR4	FARE-Enhance Delinquency Fee	\$ 310.95
2/14/2004	ZFTGS	FTG PENALTY ASSESSMENT	\$ 1,029.88
2/11/1935	ZHRF1	HIGHWAY USER REVENUE FUND (WEIGHT VIOLATIONS)	\$ 217.38
2/11/1936	ZHRF3	HIGHWAY USER REVENUE FUND (REGISTRATION VIOLATIONS)	\$ -
2/13/1952	ZJCS	JCEF TIME PAYMENT FEE - STATE	\$ 1,129.13
2/13/1953	ZJCS	TPF-PUBLIC DEFENDER TRAINING FUND	\$ 205.30
2/13/1951	ZJCSF	JCEF TITLE 22 FEES - STATE	\$ 36.96
2/14/2002	ZMSEF	MSEF PENALTY ASSESSMENT	\$ 1,912.90
2/15/1931	ZOS1	2011 ADDITIONAL ASSESSMENT - STATE	\$ 1,065.99
2/15/2013	ZPCOF	PRISON CONSTRUCTION AND OPERATIONS FUND ASSESSMENT	\$ 2,258.45
2/15/1942	ZPOTE	PEACE OFFICER TRAINING EQUIP FUND	\$ 512.02
2/14/2006	ZPRSU/PR S6	JCEF PROBATION ASSESSMENT - ST	\$ 2,508.27
2/15/2014	ZPSEF	PUBLIC SAFETY EQUIPMENT FUND ASSESSMENT	\$ 2,565.05
2/15/1943	ZVCAF	\$9 VICTIMS RIGHT PENALTY (37.6%)	\$ 440.76
2/15/1937	ZVREA	VICTIM RIGHTS ENFORCEMENT FUND	\$ 262.92
2/15/1944	ZVRF	\$9 VICTIMS RIGHT PENALTY (62.4%)	\$ 731.77
TOTAL STATE OF ARIZONA TREASURER REVENUE			\$ 25,348.20
TOTAL			\$ 56,856.28

DISBURSEMENTS:		
STATE	\$	25,348.20
CITY	\$	23,083.13
COUNTY (2-21-53)	\$	133.16
JCEF (4-13-03 + 4-13-02)	\$	734.58
CEF (4-30-04)	\$	3,764.84
WARRANT FEES (4-32-03)	\$	373.93
CITING AGENCIES:		
SLPD	\$	527.27
DPS	\$	-
ADOT	\$	-